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Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y | 10/abr./2024
hora de Impresión | 01:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$725,101,222.00	\$56,740,963.00	\$781,842,185.00	\$148,427,579.72	\$633,414,605.28	\$148,427,579.72	\$0.00	\$633,414,605.28	\$143,999,524.23	\$143,999,524.23	\$4,428,055.49
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$79,767,520.22	\$273,681,213.78	\$79,767,520.22	\$0.00	\$273,681,213.78	\$79,767,520.22	\$79,767,520.22	\$0.00
1130 Sueldos base al personal permanente	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$79,767,520.22	\$273,681,213.78	\$79,767,520.22	\$0.00	\$273,681,213.78	\$79,767,520.22	\$79,767,520.22	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$45,807,521.24	\$255,810,539.78	\$54,428,547.47	\$201,381,992.31	\$54,428,547.47	\$0.00	\$201,381,992.31	\$54,428,547.47	\$54,428,547.47	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$25,338,972.75	\$72,299,221.47	\$25,338,972.75	\$0.00	\$72,299,221.47	\$25,338,972.75	\$25,338,972.75	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$8,718,177.13	\$177,382,418.00	\$31,808,799.96	\$145,573,618.04	\$31,808,799.96	\$0.00	\$145,573,618.04	\$31,808,799.96	\$31,808,799.96	\$0.00
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	-\$819,714.16	\$92,142,621.00	\$23,790,520.36	\$68,352,100.64	\$23,790,520.36	\$0.00	\$68,352,100.64	\$23,790,520.36	\$23,790,520.36	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	-\$819,714.16	\$91,591,693.00	\$23,790,520.36	\$67,801,172.64	\$23,790,520.36	\$0.00	\$67,801,172.64	\$23,790,520.36	\$23,790,520.36	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$8,079,449.23	\$79,500,829.00	\$6,922,307.89	\$72,578,521.11	\$6,922,307.89	\$0.00	\$72,578,521.11	\$6,922,307.89	\$6,922,307.89	\$0.00
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$2,968,855.18	\$30,051,924.00	\$6,922,307.89	\$23,129,616.11	\$6,922,307.89	\$0.00	\$23,129,616.11	\$6,922,307.89	\$6,922,307.89	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,110,594.05	\$49,448,905.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$1,095,971.71	\$4,642,996.29	\$1,095,971.71	\$0.00	\$4,642,996.29	\$1,095,971.71	\$1,095,971.71	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$1,095,971.71	\$4,642,996.29	\$1,095,971.71	\$0.00	\$4,642,996.29	\$1,095,971.71	\$1,095,971.71	\$0.00
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$7,383,905.02	\$104,437,054.00	\$23,790,406.20	\$80,646,647.80	\$23,790,406.20	\$0.00	\$80,646,647.80	\$19,365,713.21	\$19,365,713.21	\$4,424,692.99
1410 Aportaciones de seguridad social	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$22,328,060.42	\$69,568,587.58	\$22,328,060.42	\$0.00	\$69,568,587.58	\$18,414,908.64	\$18,414,908.64	\$3,913,151.78
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$22,328,060.42	\$69,568,587.58	\$22,328,060.42	\$0.00	\$69,568,587.58	\$18,414,908.64	\$18,414,908.64	\$3,913,151.78
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$1,462,345.78	\$5,606,596.22	\$1,462,345.78	\$0.00	\$5,606,596.22	\$950,804.57	\$950,804.57	\$511,541.21
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$1,462,345.78	\$5,606,596.22	\$1,462,345.78	\$0.00	\$5,606,596.22	\$950,804.57	\$950,804.57	\$511,541.21
1440 Aportaciones para seguros	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$13,060,853.34	\$129,111,598.83	\$13,060,853.34	\$0.00	\$129,111,598.83	\$13,057,490.84	\$13,057,490.84	\$3,362.50
1540 Prestaciones contractuales	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$13,060,853.34	\$129,111,598.83	\$13,060,853.34	\$0.00	\$129,111,598.83	\$13,057,490.84	\$13,057,490.84	\$3,362.50
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$13,060,853.34	\$129,111,598.83	\$13,060,853.34	\$0.00	\$129,111,598.83	\$13,057,490.84	\$13,057,490.84	\$3,362.50
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,503,818.00	\$3,692,517.65	\$20,196,335.65	\$602,449.66	\$19,593,885.99	\$602,449.66	\$0.00	\$19,593,885.99	\$479,350.92	\$479,350.92	\$123,098.74
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$391,646.49	\$8,552,823.49	\$39,739.19	\$8,513,084.30	\$39,739.19	\$0.00	\$8,513,084.30	\$39,739.19	\$39,739.19	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$5,438.72	\$1,807,565.72	\$2,808.63	\$1,804,757.09	\$2,808.63	\$0.00	\$1,804,757.09	\$2,808.63	\$2,808.63	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$5,438.72	\$1,807,565.72	\$2,808.63	\$1,804,757.09	\$2,808.63	\$0.00	\$1,804,757.09	\$2,808.63	\$2,808.63	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$3,698.69	\$163,478.69	\$3,698.69	\$159,780.00	\$3,698.69	\$0.00	\$159,780.00	\$3,698.69	\$3,698.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$2,332,109.00	\$26,803.93	\$0.00	\$2,332,109.00	\$26,803.93	\$26,803.93	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$26,803.93	\$2,358,912.93	\$26,803.93	\$2,332,109.00	\$26,803.93	\$0.00	\$2,332,109.00	\$26,803.93	\$26,803.93	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$858.40	\$355,359.65	\$858.40	\$0.00	\$355,359.65	\$858.40	\$858.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$858.40	\$355,359.65	\$858.40	\$0.00	\$355,359.65	\$858.40	\$858.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$1,542.00	\$2,127,797.56	\$1,542.00	\$0.00	\$2,127,797.56	\$1,542.00	\$1,542.00	\$0.00
2161	Material de limpieza	\$2,133,880.00	-\$4,540.44	\$2,129,339.56	\$1,542.00	\$2,127,797.56	\$1,542.00	\$0.00	\$2,127,797.56	\$1,542.00	\$1,542.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$4,027.54	\$1,733,281.00	\$4,027.54	\$0.00	\$1,733,281.00	\$4,027.54	\$4,027.54	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$4,027.54	\$1,737,308.54	\$4,027.54	\$1,733,281.00	\$4,027.54	\$0.00	\$1,733,281.00	\$4,027.54	\$4,027.54	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$380,000.00	\$92,945.75	\$472,945.75	\$104,298.78	\$368,646.97	\$104,298.78	\$0.00	\$368,646.97	\$66,085.89	\$66,085.89	\$38,212.89
2210	Productos alimenticios para personas	\$380,000.00	\$658.00	\$380,658.00	\$98,298.68	\$282,359.32	\$98,298.68	\$0.00	\$282,359.32	\$60,085.79	\$60,085.79	\$38,212.89
2213	Productos alimenticios para el personal en las instalacion	\$380,000.00	\$658.00	\$380,658.00	\$98,298.68	\$282,359.32	\$98,298.68	\$0.00	\$282,359.32	\$60,085.79	\$60,085.79	\$38,212.89
2230	Utensilios para el servicio de alimentación	\$0.00	\$92,287.75	\$92,287.75	\$6,000.10	\$86,287.65	\$6,000.10	\$0.00	\$86,287.65	\$6,000.10	\$6,000.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$92,287.75	\$92,287.75	\$6,000.10	\$86,287.65	\$6,000.10	\$0.00	\$86,287.65	\$6,000.10	\$6,000.10	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,282,983.00	\$64,725.55	\$2,347,708.55	\$64,725.55	\$2,282,983.00	\$64,725.55	\$0.00	\$2,282,983.00	\$64,725.55	\$64,725.55	\$0.00
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,590.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$3,590.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,184.68	\$8,184.68	\$8,184.68	\$0.00	\$8,184.68	\$0.00	\$0.00	\$8,184.68	\$8,184.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$20,681.92	\$697,481.92	\$20,681.92	\$676,800.00	\$20,681.92	\$0.00	\$676,800.00	\$20,681.92	\$20,681.92	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$20,681.92	\$697,481.92	\$20,681.92	\$676,800.00	\$20,681.92	\$0.00	\$676,800.00	\$20,681.92	\$20,681.92	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$406,183.00	\$8,504.71	\$0.00	\$406,183.00	\$8,504.71	\$8,504.71	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$8,504.71	\$414,687.71	\$8,504.71	\$406,183.00	\$8,504.71	\$0.00	\$406,183.00	\$8,504.71	\$8,504.71	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$800,000.00	\$23,764.24	\$0.00	\$800,000.00	\$23,764.24	\$23,764.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$23,764.24	\$823,764.24	\$23,764.24	\$800,000.00	\$23,764.24	\$0.00	\$800,000.00	\$23,764.24	\$23,764.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,159,376.00	-\$4,651.90	\$2,154,724.10	\$12,814.45	\$2,141,909.65	\$12,814.45	\$0.00	\$2,141,909.65	\$12,814.45	\$12,814.45	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$13,571.35	\$1,986,428.65	\$0.00	\$1,986,428.65	\$0.00	\$0.00	\$1,986,428.65	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$13,571.35	\$1,986,428.65	\$0.00	\$1,986,428.65	\$0.00	\$0.00	\$1,986,428.65	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,378.45	\$166,754.45	\$11,273.45	\$155,481.00	\$11,273.45	\$0.00	\$155,481.00	\$11,273.45	\$11,273.45	\$0.00

088

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2561 Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$7,378.45	\$166,754.45	\$11,273.45	\$155,481.00	\$11,273.45	\$0.00	\$155,481.00	\$11,273.45	\$11,273.45	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,254,000.00	\$167,017.35	\$1,421,017.35	\$263,520.65	\$1,157,496.70	\$263,520.65	\$0.00	\$1,157,496.70	\$178,634.80	\$178,634.80	\$84,885.85
2610 Combustibles, lubricantes y aditivos	\$1,254,000.00	\$167,017.35	\$1,421,017.35	\$263,520.65	\$1,157,496.70	\$263,520.65	\$0.00	\$1,157,496.70	\$178,634.80	\$178,634.80	\$84,885.85
2612 Combustibles, lubricantes y aditivos para vehiculos destir	\$1,254,000.00	\$0.00	\$1,254,000.00	\$145,079.70	\$1,108,920.30	\$145,079.70	\$0.00	\$1,108,920.30	\$145,079.70	\$145,079.70	\$0.00
2613 Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$165,007.70	\$165,007.70	\$116,431.30	\$48,576.40	\$116,431.30	\$0.00	\$48,576.40	\$31,545.45	\$31,545.45	\$84,885.85
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$2,009.65	\$2,009.65	\$2,009.65	\$0.00	\$2,009.65	\$0.00	\$0.00	\$2,009.65	\$2,009.65	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,341,250.00	\$1,603,497.44	\$2,944,747.44	\$0.00	\$2,944,747.44	\$0.00	\$0.00	\$2,944,747.44	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$0.00	\$1,603,497.44	\$1,603,497.44	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$1,603,497.44	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$925,032.00	\$1,375,866.97	\$2,300,898.97	\$115,881.04	\$2,185,017.93	\$115,881.04	\$0.00	\$2,185,017.93	\$115,881.04	\$115,881.04	\$0.00
2910 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2911 Herramientas menores	\$402,032.00	\$8,180.88	\$410,212.88	\$10,146.88	\$400,066.00	\$10,146.88	\$0.00	\$400,066.00	\$10,146.88	\$10,146.88	\$0.00
2920 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,366.16	\$308,366.16	\$15,159.05	\$293,207.11	\$15,159.05	\$0.00	\$293,207.11	\$15,159.05	\$15,159.05	\$0.00
2921 Refacciones y accesorios menores de edificios	\$300,000.00	\$8,366.16	\$308,366.16	\$15,159.05	\$293,207.11	\$15,159.05	\$0.00	\$293,207.11	\$15,159.05	\$15,159.05	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$53,912.02	\$61,275.18	\$53,912.02	\$0.00	\$61,275.18	\$53,912.02	\$53,912.02	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$12,187.20	\$115,187.20	\$53,912.02	\$61,275.18	\$53,912.02	\$0.00	\$61,275.18	\$53,912.02	\$53,912.02	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$22,894.38	\$22,894.38	\$22,894.38	\$0.00	\$22,894.38	\$0.00	\$0.00	\$22,894.38	\$22,894.38	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$22,894.38	\$22,894.38	\$22,894.38	\$0.00	\$22,894.38	\$0.00	\$0.00	\$22,894.38	\$22,894.38	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,312,114.64	\$1,312,114.64	\$0.00	\$1,312,114.64	\$0.00	\$0.00	\$1,312,114.64	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,312,114.64	\$1,312,114.64	\$0.00	\$1,312,114.64	\$0.00	\$0.00	\$1,312,114.64	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,915.00	\$9,915.00	\$9,915.00	\$0.00	\$9,915.00	\$0.00	\$0.00	\$9,915.00	\$9,915.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$2,208.71	\$122,208.71	\$3,853.71	\$118,355.00	\$3,853.71	\$0.00	\$118,355.00	\$3,853.71	\$3,853.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes muebles	\$120,000.00	\$2,208.71	\$122,208.71	\$3,853.71	\$118,355.00	\$3,853.71	\$0.00	\$118,355.00	\$3,853.71	\$3,853.71	\$0.00
3000 SERVICIOS GENERALES	\$48,284,870.00	\$2,346,411.26	\$50,631,281.26	\$6,554,964.94	\$44,076,316.32	\$6,554,964.94	\$0.00	\$44,076,316.32	\$5,006,822.00	\$5,006,822.00	\$1,548,142.94
3100 SERVICIOS BÁSICOS	\$5,963,653.00	\$5,920.48	\$5,969,573.48	\$1,079,468.22	\$4,890,105.26	\$1,079,468.22	\$0.00	\$4,890,105.26	\$1,076,065.22	\$1,076,065.22	\$3,403.00
3110 Energía eléctrica	\$4,955,739.00	\$0.00	\$4,955,739.00	\$903,223.62	\$4,052,515.38	\$903,223.62	\$0.00	\$4,052,515.38	\$903,223.62	\$903,223.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	\$0.00	\$4,955,739.00	\$903,223.62	\$4,052,515.38	\$903,223.62	\$0.00	\$4,052,515.38	\$903,223.62	\$903,223.62	\$0.00
3120 Gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3121 Servicio de gas	\$0.00	\$1,496.26	\$1,496.26	\$1,496.26	\$0.00	\$1,496.26	\$0.00	\$0.00	\$1,496.26	\$1,496.26	\$0.00
3130 Agua	\$150,000.00	\$4,100.00	\$154,100.00	\$41,009.33	\$113,090.67	\$41,009.33	\$0.00	\$113,090.67	\$41,009.33	\$41,009.33	\$0.00



Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y | 10/abr./2024
hora de Impresión | 01:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131 Servicio de agua	\$150,000.00	\$0.00	\$150,000.00	\$36,972.53	\$113,027.47	\$36,972.53	\$0.00	\$113,027.47	\$36,972.53	\$36,972.53	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$4,100.00	\$4,100.00	\$4,036.80	\$63.20	\$4,036.80	\$0.00	\$63.20	\$4,036.80	\$4,036.80	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$55,865.76	\$308,897.24	\$55,865.76	\$0.00	\$308,897.24	\$54,020.76	\$54,020.76	\$1,845.00
3141 Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$55,865.76	\$308,897.24	\$55,865.76	\$0.00	\$308,897.24	\$54,020.76	\$54,020.76	\$1,845.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$77,549.03	\$415,601.97	\$77,549.03	\$0.00	\$415,601.97	\$75,991.03	\$75,991.03	\$1,558.00
3171 Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$77,549.03	\$415,601.97	\$77,549.03	\$0.00	\$415,601.97	\$75,991.03	\$75,991.03	\$1,558.00
3180 Servicios postales y telegráficos	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3181 Servicio postal	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,476,370.00	\$737,265.01	\$3,213,635.01	\$935,452.70	\$2,278,182.31	\$935,452.70	\$0.00	\$2,278,182.31	\$877,023.56	\$877,023.56	\$58,429.14
3220 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$326,700.00	\$350,000.00	\$326,700.00	\$0.00	\$350,000.00	\$326,700.00	\$326,700.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$326,700.00	\$350,000.00	\$326,700.00	\$0.00	\$350,000.00	\$326,700.00	\$326,700.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$0.00	\$566,370.00	\$105,893.71	\$460,476.29	\$105,893.71	\$0.00	\$460,476.29	\$55,404.57	\$55,404.57	\$50,489.14
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$105,893.71	\$460,476.29	\$105,893.71	\$0.00	\$460,476.29	\$55,404.57	\$55,404.57	\$50,489.14
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$150,776.00	\$550,776.00	\$177,456.00	\$373,320.00	\$177,456.00	\$0.00	\$373,320.00	\$177,456.00	\$177,456.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$150,776.00	\$550,776.00	\$177,456.00	\$373,320.00	\$177,456.00	\$0.00	\$373,320.00	\$177,456.00	\$177,456.00	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$259,789.01	\$539,789.01	\$325,402.99	\$214,386.02	\$325,402.99	\$0.00	\$214,386.02	\$317,462.99	\$317,462.99	\$7,940.00
3291 Otros arrendamientos	\$280,000.00	\$259,789.01	\$539,789.01	\$325,402.99	\$214,386.02	\$325,402.99	\$0.00	\$214,386.02	\$317,462.99	\$317,462.99	\$7,940.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,448,000.00	\$1,719,640.24	\$8,167,640.24	\$197,899.96	\$7,969,740.28	\$197,899.96	\$0.00	\$7,969,740.28	\$197,899.96	\$197,899.96	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$89,507.65	\$610,492.35	\$89,507.65	\$0.00	\$610,492.35	\$89,507.65	\$89,507.65	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$89,507.65	\$610,492.35	\$89,507.65	\$0.00	\$610,492.35	\$89,507.65	\$89,507.65	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3341 Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$860,000.00	\$1,871,507.30	\$2,731,507.30	\$44,594.50	\$2,686,912.80	\$44,594.50	\$0.00	\$2,686,912.80	\$44,594.50	\$44,594.50	\$0.00
3362 Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$860,000.00	\$371,507.30	\$1,231,507.30	\$44,594.50	\$1,186,912.80	\$44,594.50	\$0.00	\$1,186,912.80	\$44,594.50	\$44,594.50	\$0.00
3380 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$0.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3381 Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$50,228.00	\$3,253,200.00	\$50,228.00	\$0.00	\$3,253,200.00	\$50,228.00	\$50,228.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$220,095.06	\$1,414,904.94	\$13,569.81	\$1,401,335.13	\$13,569.81	\$0.00	\$1,401,335.13	\$13,569.81	\$13,569.81	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$220,095.06	\$1,414,904.94	\$13,569.81	\$1,401,335.13	\$13,569.81	\$0.00	\$1,401,335.13	\$13,569.81	\$13,569.81	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,005,025.00	\$240,246.44	\$2,245,271.44	\$201,825.16	\$2,043,446.28	\$201,825.16	\$0.00	\$2,043,446.28	\$201,825.16	\$201,825.16	\$0.00
3410 Servicios financieros y bancarios	\$126,460.00	\$475.60	\$126,935.60	\$1,593.84	\$125,341.76	\$1,593.84	\$0.00	\$125,341.76	\$1,593.84	\$1,593.84	\$0.00
3411 Servicios financieros y bancarios	\$126,460.00	\$475.60	\$126,935.60	\$1,593.84	\$125,341.76	\$1,593.84	\$0.00	\$125,341.76	\$1,593.84	\$1,593.84	\$0.00
3450 Seguro de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$175,428.53	\$1,309,642.47	\$175,428.53	\$0.00	\$1,309,642.47	\$175,428.53	\$175,428.53	\$0.00



Usu: claudia
Rep. rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y 10/abr./2024
hora de Impresión 01:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguros de bienes patrimoniales	\$1,485,071.00	\$0.00	\$1,485,071.00	\$175,428.53	\$1,309,642.47	\$175,428.53	\$0.00	\$1,309,642.47	\$175,428.53	\$175,428.53	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$24,802.79	\$608,462.05	\$24,802.79	\$0.00	\$608,462.05	\$24,802.79	\$24,802.79	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$24,802.79	\$608,462.05	\$24,802.79	\$0.00	\$608,462.05	\$24,802.79	\$24,802.79	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,408,792.00	-\$107,396.31	\$10,301,395.69	\$50,738.22	\$10,250,657.47	\$50,738.22	\$0.00	\$10,250,657.47	\$48,464.62	\$48,464.62	\$2,273.60
3510 Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$806,420.68	\$8,855,371.32	\$9,983.92	\$8,845,387.40	\$9,983.92	\$0.00	\$8,845,387.40	\$9,983.92	\$9,983.92	\$0.00
3511 Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$806,420.68	\$8,855,371.32	\$9,983.92	\$8,845,387.40	\$9,983.92	\$0.00	\$8,845,387.40	\$9,983.92	\$9,983.92	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$2,924.00	\$2,924.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$2,924.00	\$2,924.00	\$2,924.00	\$0.00	\$2,924.00	\$0.00	\$0.00	\$2,924.00	\$2,924.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.60
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$2,273.60	\$2,273.60	\$2,273.60	\$0.00	\$2,273.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.60
3550 Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$200,000.00	\$261.21	\$200,261.21	\$35,556.70	\$164,704.51	\$35,556.70	\$0.00	\$164,704.51	\$35,556.70	\$35,556.70	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$200,000.00	\$261.21	\$200,261.21	\$35,556.70	\$164,704.51	\$35,556.70	\$0.00	\$164,704.51	\$35,556.70	\$35,556.70	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,295.00	\$27,600.72	\$678,895.72	\$198,133.23	\$480,762.49	\$198,133.23	\$0.00	\$480,762.49	\$166,628.08	\$166,628.08	\$31,505.15
3710 Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$107,618.00	\$8,282.00	\$115,900.00	\$49,933.00	\$65,967.00	\$49,933.00	\$0.00	\$65,967.00	\$42,901.00	\$42,901.00	\$7,032.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$8,282.00	\$115,900.00	\$49,933.00	\$65,967.00	\$49,933.00	\$0.00	\$65,967.00	\$42,901.00	\$42,901.00	\$7,032.00
3750 Viáticos en el país	\$498,677.00	\$19,218.72	\$517,895.72	\$148,190.23	\$369,705.49	\$148,190.23	\$0.00	\$369,705.49	\$123,717.08	\$123,717.08	\$24,473.15
3751 Viáticos en el país	\$498,677.00	\$19,218.72	\$517,895.72	\$148,190.23	\$369,705.49	\$148,190.23	\$0.00	\$369,705.49	\$123,717.08	\$123,717.08	\$24,473.15
3790 Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$10.00	\$90.00	\$10.00	\$0.00	\$90.00	\$10.00	\$10.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$100.00	\$100.00	\$10.00	\$90.00	\$10.00	\$0.00	\$90.00	\$10.00	\$10.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,847,631.00	-\$316,545.32	\$1,531,085.68	\$40,292.49	\$1,490,793.19	\$40,292.49	\$0.00	\$1,490,793.19	\$40,292.49	\$40,292.49	\$0.00
3820 Gastos de orden social y cultural	\$1,847,631.00	-\$316,545.32	\$1,531,085.68	\$40,292.49	\$1,490,793.19	\$40,292.49	\$0.00	\$1,490,793.19	\$40,292.49	\$40,292.49	\$0.00
3821 Gastos de orden social	\$1,047,631.00	-\$189,734.66	\$857,896.34	\$10,030.00	\$847,866.34	\$10,030.00	\$0.00	\$847,866.34	\$10,030.00	\$10,030.00	\$0.00
3822 Gastos de orden cultural	\$800,000.00	-\$126,810.66	\$673,189.34	\$30,262.49	\$642,926.85	\$30,262.49	\$0.00	\$642,926.85	\$30,262.49	\$30,262.49	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,484,104.00	\$39,680.00	\$18,523,784.00	\$3,851,154.96	\$14,672,629.04	\$3,851,154.96	\$0.00	\$14,672,629.04	\$2,398,622.91	\$2,398,622.91	\$1,452,532.05
3920 Impuestos y derechos	\$589,290.00	\$39,680.00	\$628,970.00	\$110,158.68	\$518,811.32	\$110,158.68	\$0.00	\$518,811.32	\$77,901.68	\$77,901.68	\$32,257.00
3921 Otros impuestos y derechos	\$589,290.00	\$39,680.00	\$628,970.00	\$110,158.68	\$518,811.32	\$110,158.68	\$0.00	\$518,811.32	\$77,901.68	\$77,901.68	\$32,257.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$3,740,996.28	\$14,153,817.72	\$3,740,996.28	\$0.00	\$14,153,817.72	\$2,320,721.23	\$2,320,721.23	\$1,420,275.05

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Usr: claudia
Rep: rptEstadoPresupuestoEgresos

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 10/abr./2024
01:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$3,740,996.28	\$14,153,817.72	\$3,740,996.28	\$0.00	\$14,153,817.72	\$2,320,721.23	\$2,320,721.23	\$1,420,275.05
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$16,375.56	\$416,375.56	\$16,375.56	\$400,000.00	\$16,375.56	\$0.00	\$400,000.00	\$16,375.56	\$16,375.56	\$0.00
4400 AYUDAS SOCIALES	\$400,000.00	\$16,375.56	\$416,375.56	\$16,375.56	\$400,000.00	\$16,375.56	\$0.00	\$400,000.00	\$16,375.56	\$16,375.56	\$0.00
4410 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$16,375.56	\$266,375.56	\$16,375.56	\$250,000.00	\$16,375.56	\$0.00	\$250,000.00	\$16,375.56	\$16,375.56	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarrc	\$250,000.00	\$16,375.56	\$266,375.56	\$16,375.56	\$250,000.00	\$16,375.56	\$0.00	\$250,000.00	\$16,375.56	\$16,375.56	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$276,000.00	\$0.00	\$276,000.00	\$0.00	\$276,000.00	\$0.00	\$0.00	\$276,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
Total	\$790,565,910.00	\$62,796,267.47	\$853,362,177.47	\$155,601,369.88	\$697,760,807.59	\$155,601,369.88	\$0.00	\$697,760,807.59	\$149,502,072.71	\$149,502,072.71	\$6,099,297.17

Lic. José Luis Najera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa

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