



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: claudia  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 10/abr./2024  
12:36 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$4,100.00	\$31,375,103.25	\$6,602,870.49	\$6,373,393.06	\$24,772,232.76
PLANTEL 2 SAN BERNARDINO TLXCALANCINGO	\$27,951,586.86	\$0.00	\$27,951,586.86	\$5,865,801.85	\$5,661,588.58	\$22,085,785.01
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$9,198.93	\$30,440,095.49	\$6,231,413.52	\$6,016,110.12	\$24,208,681.97
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$13,428.74	\$13,066,487.34	\$2,798,797.31	\$2,697,898.02	\$10,267,690.03
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$17,372.24	\$27,830,394.15	\$5,798,929.81	\$5,590,176.30	\$22,031,464.34
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$26,321.51	\$16,864,274.81	\$3,589,587.28	\$3,458,818.68	\$13,274,687.53
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$4,186.98	\$10,669,181.20	\$2,154,167.48	\$2,068,422.62	\$8,515,013.72
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$62,001.50	\$19,231,415.41	\$4,004,178.91	\$3,856,509.63	\$15,227,236.50
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$25,938.91	\$11,469,253.62	\$2,398,882.93	\$2,307,255.54	\$9,070,370.69
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$15,942.61	\$20,189,766.06	\$4,308,123.73	\$4,155,032.62	\$15,881,642.33
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$32,054.33	\$24,665,701.19	\$5,145,281.17	\$4,947,305.97	\$19,520,420.02
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$17,382.50	\$17,936,181.32	\$3,868,124.56	\$3,732,063.40	\$14,068,056.76
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$9,276.19	\$15,635,895.48	\$3,314,580.90	\$3,197,357.29	\$12,321,314.58
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$9,466.43	\$28,588,483.43	\$5,903,599.78	\$5,700,358.15	\$22,684,883.65
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	-\$490,011.00	\$31,986,865.69	\$6,660,058.90	\$6,421,428.11	\$25,326,806.79
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$12,702.50	\$11,180,884.12	\$2,450,225.00	\$2,356,098.77	\$8,730,659.12
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$22,806.19	\$16,897,474.14	\$3,581,901.91	\$3,440,348.67	\$13,315,572.23
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$10,546.60	\$19,245,433.58	\$3,855,982.41	\$3,715,788.09	\$15,389,451.17
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$10,035.99	\$24,782,358.93	\$5,348,498.63	\$5,155,302.13	\$19,433,860.30
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$11,860.00	\$16,266,771.64	\$3,503,953.54	\$3,381,958.41	\$12,762,818.10
PLANTEL 21 LOMA BELLA	\$33,266,129.28	-\$500,000.00	\$32,766,129.28	\$6,957,134.51	\$6,716,334.96	\$25,808,994.77
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$8,737.79	\$13,084,941.47	\$2,887,237.85	\$2,783,840.06	\$10,197,703.62
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$16,240.00	\$20,509,084.13	\$4,316,383.87	\$4,165,472.88	\$16,192,700.26
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$10,530.00	\$6,702,770.47	\$1,461,232.62	\$1,403,775.51	\$5,241,537.85
PLANTEL 25 LIBRES	\$14,158,377.55	\$5,825.07	\$14,164,202.62	\$3,138,137.72	\$3,022,980.45	\$11,026,064.90
PLANTEL 0026 CHACHAPA	\$28,137,829.73	-\$423,686.26	\$27,714,143.47	\$5,932,954.92	\$5,719,724.89	\$21,781,188.55
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$26,534.22	\$15,959,455.63	\$3,450,086.04	\$3,312,163.83	\$12,509,369.59
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$10,829.26	\$9,594,957.39	\$2,209,638.59	\$2,127,023.86	\$7,385,318.80
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$37,005.94	\$5,669,295.08	\$1,266,394.74	\$1,215,078.44	\$4,402,900.34
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$4,924.10	\$8,269,413.87	\$1,872,486.83	\$1,799,013.68	\$6,396,927.04
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$9,325.94	\$6,639,470.38	\$1,388,973.04	\$1,333,084.51	\$5,250,497.34
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$15,775.58	\$6,782,834.37	\$1,479,539.80	\$1,418,635.31	\$5,303,294.57
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$9,546.66	\$3,772,309.98	\$793,724.08	\$759,127.94	\$2,978,585.90
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$25,656.69	\$3,892,021.99	\$903,511.86	\$861,556.92	\$2,988,510.13
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$18,306.54	\$5,819,147.31	\$1,198,598.27	\$1,143,608.73	\$4,620,549.04
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$8,000.00	\$15,070,309.03	\$3,419,388.88	\$3,289,632.07	\$11,650,920.15
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$48,111.90	\$6,402,571.25	\$1,446,898.02	\$1,384,128.16	\$4,955,673.23

058



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2024 Al 31/mar./2024

Fecha y 10/abr./2024

hora de Impresión 12:36 p. m.

Usr: claudia  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$11,280,154.33	\$125,108.36	\$11,405,262.69	\$2,898,418.68	\$2,741,858.20	\$8,506,844.01
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$63,198,641.99	\$174,222,631.49	\$11,537,964.68	\$10,816,496.58	\$162,684,666.81
DIRECCION ACADEMICA	\$32,754,601.52	\$276,105.74	\$33,030,707.26	\$6,366,257.39	\$6,103,285.95	\$26,664,449.87
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$30,136.80	\$9,073,908.60	\$2,091,743.18	\$2,001,117.01	\$6,982,165.42
COORDINACION DE PLANTELES	\$6,533,002.00	\$10,000.00	\$6,543,002.00	\$1,199,704.20	\$1,150,918.61	\$5,343,297.80
<b>Sin Ramo/Dependencia</b>	<b>\$790,565,910.00</b>	<b>\$62,796,267.47</b>	<b>\$853,362,177.47</b>	<b>\$155,601,369.88</b>	<b>\$149,502,072.71</b>	<b>\$697,760,807.59</b>
<b>Total del Gasto</b>	<b>\$790,565,910.00</b>	<b>\$62,796,267.47</b>	<b>\$853,362,177.47</b>	<b>\$155,601,369.88</b>	<b>\$149,502,072.71</b>	<b>\$697,760,807.59</b>

Lic. José Luis Nájera Muñoz  
Director General

Lic. Karen Paola de León Rodríguez  
Directora Administrativa

059