

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>2,752,377</b>	<b>57,890,283</b>	<b>60,642,660</b>	<b>57,504,019</b>	<b>48,580,743</b>	<b>3,138,641</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	23,548	1,601,467	1,625,015	1,603,447	1,322,434	21,568
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	15,455	1,408,869	1,424,324	1,409,790	1,160,140	14,534
PLANTEL 3 SAN JERONIMO CALERAS	27,516	1,582,635	1,610,151	1,586,643	1,317,868	23,508
PLANTEL 4 TECALI DE HERRERA	14,851	703,176	718,027	701,262	571,894	16,765
PLANTEL 5 SAN MARTIN TEXMELUCAN	13,150	1,442,640	1,455,790	1,449,637	1,184,953	6,154
PLANTEL 6 SAN JUAN IXCAQUIXTLA	27,699	998,051	1,025,750	1,003,873	839,876	21,877
PLANTEL 7 CHIAUTLA DE TAPIA	8,582	587,882	596,464	592,594	500,658	3,870
PLANTEL 8 TEHUACAN	40,476	988,332	1,028,808	991,942	834,073	36,867
PLANTEL 9 TEZIUTLAN	16,481	662,403	678,884	662,788	548,745	16,096
PLANTEL 10 HUAUCHINANGO	18,079	1,068,491	1,086,570	1,070,411	889,401	16,159
PLANTEL 11 XICOTEPEC DE JUAREZ	29,056	1,368,018	1,397,074	1,376,668	1,134,113	20,405
PLANTEL 12 IZUCAR DE MATAMOROS	7,006	961,453	968,459	966,472	790,524	1,987
PLANTEL 13 SAN MIGUEL XOXTLA	26,327	820,759	847,086	829,666	690,499	17,420
PLANTEL 14 LA MARGARITA	26,397	1,474,813	1,501,210	1,481,666	1,230,141	19,543
PLANTEL 15 MANUEL RIVERA ANAYA	22,939	1,637,395	1,660,334	1,643,807	1,369,104	16,527
PLANTEL 16 TLACHICHUCA	17,269	625,486	642,755	631,918	518,649	10,837
PLANTEL 17 TLATLAUQUITEPEC	2,610	939,875	942,485	939,875	785,107	2,610
PLANTEL 18 SANTA ANA XLAMIMILULCO	20,575	981,596	1,002,171	991,769	832,771	10,402
PLANTEL 19 ACATZINGO	6,430	1,347,677	1,354,107	1,348,023	1,109,321	6,084
PLANTEL 20 IGNACIO ROMERO VARGAS	24,612	864,768	889,380	871,444	726,714	17,936
PLANTEL 21 LOMA BELLA	24,960	1,693,560	1,718,520	1,697,071	1,427,796	21,449
PLANTEL 22 CIUDAD SERDAN	9,205	732,547	741,752	734,325	602,078	7,427
PLANTEL 23 ZACATLAN	18,745	1,087,903	1,106,648	1,092,600	904,687	14,048
PLANTEL 24 ZAPOTITLAN DE MENDEZ	15,853	398,843	414,696	401,317	332,832	13,379
PLANTEL 25 LIBRES	9,349	789,665	799,014	791,141	648,760	7,873
PLANTEL 0026 CHACHAPA	15,998	1,389,472	1,405,470	1,395,450	1,142,036	10,020
PLANTEL 27 ZARAGOZA	10,513	825,522	836,035	827,658	681,336	8,377
PLANTEL 28 ATLIXCO	3,479	521,838	525,317	521,832	427,461	3,485
PLANTEL 29 TETELA DE OCAMPO	18,942	326,967	345,909	333,966	275,183	11,943
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	474,122	474,122	474,122	390,044	0
PLANTEL 31 SAN MIGUEL ZACAOLA	14,747	327,900	342,647	327,900	267,753	14,747
PLANTEL 32 SANTIAGO COLTZINGO	9,374	377,873	387,247	380,588	314,062	6,659
PLANTEL 33 PAHUATLAN	0	208,646	208,646	208,646	166,527	0
PLANTEL 34 SAN JOSE ACATENO	3,257	260,446	263,703	263,472	216,070	231
PLANTEL 35 CHILCHOTLA	24,622	339,174	363,796	344,155	288,325	19,642
PLANTEL 36 VILLA FRONTERA	5,439	838,660	844,099	839,555	679,522	4,544
PLANTEL 37 ATEMPAN	17,578	382,048	399,626	383,124	322,096	16,502
DIRECCION GENERAL	0	4,856,118	4,856,118	4,856,118	4,723,261	0
DIRECCION ADMINISTRATIVA	2,161,258	13,379,247	15,540,505	12,863,337	10,646,344	2,677,168
DIRECCION ACADEMICA	0	4,281,018	4,281,018	4,281,018	3,764,591	0
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	1,346,224	1,346,224	1,346,224	1,164,521	0
COORDINACION DE PLANTELES	0	986,704	986,704	986,704	838,471	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>722,948,172</b>	<b>60,488,591</b>	<b>783,436,763</b>	<b>749,366,054</b>	<b>651,136,915</b>	<b>34,070,709</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	39,821,162	-7,403,491	32,417,671	30,530,467	27,991,959	1,887,204
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	27,484,948	299,144	27,784,092	26,513,547	24,438,965	1,270,544
PLANTEL 3 SAN JERONIMO CALERAS	28,829,485	798,192	29,627,677	29,261,447	26,841,226	366,230
PLANTEL 4 TECALI DE HERRERA	11,255,667	1,092,355	12,348,022	12,331,680	11,334,948	16,342
PLANTEL 5 SAN MARTIN TEXMELUCAN	25,804,014	1,030,759	26,834,773	26,400,497	24,374,460	434,276
PLANTEL 6 SAN JUAN IXCAQUIXTLA	15,758,614	733,798	16,492,412	16,408,335	15,023,892	84,077
PLANTEL 7 CHIAUTLA DE TAPIA	10,019,374	268,242	10,287,616	10,226,426	9,369,971	61,190
PLANTEL 8 TEHUACAN	17,791,529	869,029	18,660,558	18,274,841	16,764,718	385,718
PLANTEL 9 TEZIUTLAN	10,362,530	689,137	11,051,667	10,915,992	9,984,056	135,675
PLANTEL 10 HUAUCHINANGO	14,932,352	4,213,921	19,146,273	19,097,986	17,638,811	48,287
PLANTEL 11 XICOTEPEC DE JUAREZ	22,627,683	1,067,646	23,695,329	23,432,614	21,586,663	262,715
PLANTEL 12 IZUCAR DE MATAMOROS	20,269,600	-2,521,179	17,748,421	17,326,369	15,734,386	422,052
PLANTEL 13 SAN MIGUEL XOXTLA	15,513,586	134,372	15,647,958	15,125,794	13,849,315	522,164
PLANTEL 14 LA MARGARITA	27,258,794	1,504,105	28,762,899	27,966,023	25,242,543	796,876
PLANTEL 15 MANUEL RIVERA ANAYA	31,655,926	425,406	32,081,332	31,054,378	28,214,590	1,026,953
PLANTEL 16 TLACHICHUCA	10,831,440	277,783	11,109,223	10,976,052	10,169,898	133,170
PLANTEL 17 TLATLAUQUITEPEC	16,591,137	247,444	16,838,581	16,415,221	15,111,553	423,360
PLANTEL 18 SANTA ANA XLAMIMILULCO	19,944,578	-609,514	19,335,064	18,166,438	16,758,992	1,168,626
PLANTEL 19 ACATZINGO	23,773,765	981,063	24,754,828	24,339,229	22,238,156	415,599
PLANTEL 20 IGNACIO ROMERO VARGAS	16,282,436	-151,043	16,131,393	15,875,959	14,619,436	255,434
PLANTEL 21 LOMA BELLA	32,942,819	676,803	33,619,622	32,956,421	30,415,003	663,201
PLANTEL 22 CIUDAD SERDAN	12,994,057	292,241	13,286,298	13,129,368	12,116,049	156,930
PLANTEL 23 ZACATLAN	19,768,331	168,270	19,936,601	19,507,777	17,985,229	428,823
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,861,237	617,359	6,478,596	6,478,596	5,957,210	0
PLANTEL 25 LIBRES	13,822,585	694,115	14,516,700	14,165,944	13,024,286	350,756
PLANTEL 0026 CHACHAPA	26,878,312	617,972	27,496,284	27,075,530	24,506,816	420,754
PLANTEL 27 ZARAGOZA	14,866,808	747,378	15,614,186	15,186,003	13,867,634	428,183
PLANTEL 28 ATLIXCO	8,664,300	650,855	9,315,155	9,315,155	8,561,264	0
PLANTEL 29 TETELA DE OCAMPO	5,057,342	353,916	5,411,258	5,403,735	4,999,875	7,522

PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	7,425,247	556,282	7,981,529	7,972,652	7,305,238	8,876
PLANTEL 31 SAN MIGUEL ZACAOLA	6,408,333	52,093	6,460,426	6,293,669	5,828,106	166,757
PLANTEL 32 SANTIAGO COLTZINGO	5,729,730	792,007	6,521,737	6,492,878	5,973,801	28,859
PLANTEL 33 PAHUATLAN	3,361,134	226,804	3,587,938	3,553,656	3,261,104	34,282
PLANTEL 34 SAN JOSE ACATENO	3,391,526	262,553	3,654,079	3,651,486	3,392,039	2,593
PLANTEL 35 CHILCHOTLA	5,402,831	88,526	5,491,357	5,461,052	5,039,666	30,305
PLANTEL 36 VILLA FRONTERA	13,535,929	1,294,582	14,830,511	14,744,023	13,629,732	86,488
PLANTEL 37 ATEMPAN	5,766,340	342,613	6,108,953	6,065,168	5,505,229	43,785
DIRECCION GENERAL	6,736,253	7,931,128	14,667,381	14,574,552	13,580,660	92,829
DIRECCION ADMINISTRATIVA	76,030,525	36,810,225	112,840,749	94,211,957	50,464,213	18,628,792
DIRECCION ACADEMICA	28,997,724	2,026,850	31,024,573	28,689,442	25,627,504	2,335,132
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,503,550	793,908	8,297,458	8,263,095	7,673,772	34,363
COORDINACION DE PLANTELES	4,994,640	544,946	5,539,586	5,534,601	5,133,944	4,985
<b>III. Total de Egresos (III = I + II)</b>	<b>725,700,549</b>	<b>118,378,874</b>	<b>844,079,423</b>	<b>806,870,073</b>	<b>699,717,658</b>	<b>37,209,350</b>