



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 31/ene./2024

Fecha y 12/feb./2024
hora de Impresión 04:32 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$0.00	\$31,371,003.25	\$2,043,000.68	\$1,829,301.59	\$29,328,002.57
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$0.00	\$27,951,586.86	\$1,844,175.67	\$1,648,780.79	\$26,107,411.19
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$7,959.93	\$30,438,856.49	\$1,989,014.66	\$1,781,798.41	\$28,449,841.83
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$8,208.74	\$13,061,267.34	\$868,451.15	\$774,022.89	\$12,192,816.19
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$8,806.61	\$27,821,828.52	\$1,806,057.44	\$1,612,853.80	\$26,015,771.08
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$8,916.90	\$16,846,870.20	\$1,119,329.46	\$1,003,771.28	\$15,727,540.74
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$2,224.00	\$10,667,218.22	\$678,795.40	\$601,988.09	\$9,988,422.82
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$8,214.47	\$19,177,628.38	\$1,224,068.74	\$1,094,491.50	\$17,953,559.64
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$7,700.09	\$11,451,014.80	\$743,432.34	\$664,531.23	\$10,707,582.46
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$4,820.70	\$20,178,644.15	\$1,333,846.67	\$1,193,763.64	\$18,844,797.48
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$11,353.23	\$24,645,000.09	\$1,590,578.43	\$1,419,034.07	\$23,054,421.66
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$7,069.50	\$17,925,868.32	\$1,230,481.64	\$1,102,725.58	\$16,695,386.68
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$8,000.00	\$15,634,619.29	\$1,024,526.32	\$917,008.71	\$14,610,092.97
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$8,167.93	\$28,587,184.93	\$1,849,525.74	\$1,657,782.83	\$26,737,659.19
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	\$8,000.00	\$32,484,876.69	\$2,094,793.03	\$1,873,718.25	\$30,390,083.66
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$8,102.50	\$11,176,284.12	\$773,727.40	\$690,151.87	\$10,402,556.72
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$8,599.67	\$16,883,267.62	\$1,125,263.97	\$1,005,446.50	\$15,758,003.65
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$7,981.42	\$19,242,868.40	\$1,194,637.24	\$1,065,295.95	\$18,048,231.16
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$3,076.00	\$24,775,398.94	\$1,660,687.38	\$1,482,933.25	\$23,114,711.56
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$7,860.00	\$16,262,771.64	\$1,086,314.24	\$973,304.19	\$15,176,457.40
PLANTEL 21 LOMA BELLA	\$33,266,129.28	\$0.00	\$33,266,129.28	\$2,163,036.11	\$1,937,321.26	\$31,103,093.17
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$7,854.98	\$13,084,058.66	\$900,440.34	\$804,669.50	\$12,183,618.32
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$0.00	\$20,492,844.13	\$1,352,374.07	\$1,209,042.15	\$19,140,470.06
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$6,959.00	\$6,699,199.47	\$452,424.90	\$403,301.36	\$6,246,774.57
PLANTEL 25 LIBRES	\$14,158,377.55	\$3,189.98	\$14,161,567.53	\$1,003,765.25	\$894,364.49	\$13,157,802.28
PLANTEL 0026 CHACHAPA	\$28,137,829.73	\$5,720.34	\$28,143,550.07	\$1,823,347.10	\$1,627,336.58	\$26,320,202.97
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$7,927.05	\$15,940,848.46	\$1,069,489.83	\$950,283.41	\$14,871,358.63
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$8,000.00	\$9,592,128.13	\$695,152.30	\$619,784.91	\$8,896,975.83
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$8,098.00	\$5,640,387.14	\$388,032.40	\$345,734.97	\$5,252,354.74
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$1,912.00	\$8,266,401.77	\$583,144.52	\$516,560.23	\$7,683,257.25
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$6,125.94	\$6,636,270.38	\$434,021.09	\$384,336.39	\$6,202,249.29
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$8,628.82	\$6,775,687.61	\$453,850.17	\$403,186.83	\$6,321,837.44
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$885.99	\$3,763,649.31	\$245,811.06	\$217,285.89	\$3,517,838.25
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$9,169.69	\$3,875,534.99	\$277,616.31	\$245,523.70	\$3,597,918.68
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$8,939.33	\$5,809,780.10	\$376,642.01	\$335,150.34	\$5,433,138.09
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$8,000.00	\$15,070,309.03	\$1,075,099.13	\$954,597.03	\$13,995,209.90
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$7,985.90	\$6,362,445.25	\$447,860.71	\$399,565.93	\$5,914,584.54

059



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/ene./2024

Fecha y 12/feb./2024

hora de Impresión 04:32 p. m.

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$11,280,154.33	\$102,552.00	\$11,382,706.33	\$858,672.02	\$755,606.85	\$10,524,034.31
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$2,765,530.26	\$113,789,519.76	\$3,206,317.11	\$2,479,835.98	\$110,583,202.65
DIRECCION ACADEMICA	\$32,754,601.52	\$20,000.00	\$32,774,601.52	\$1,949,953.93	\$1,713,084.65	\$30,824,647.59
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$20,000.00	\$9,063,771.80	\$647,810.37	\$567,591.47	\$8,415,961.43
COORDINACION DE PLANTELES	\$6,533,002.00	\$10,000.00	\$6,543,002.00	\$394,360.23	\$344,566.88	\$6,148,641.77
Sin Ramo/Dependencia	\$790,565,910.00	\$3,152,540.97	\$793,718,450.97	\$48,079,928.56	\$42,501,435.22	\$745,638,522.41
Total del Gasto	\$790,565,910.00	\$3,152,540.97	\$793,718,450.97	\$48,079,928.56	\$42,501,435.22	\$745,638,522.41

Lic. José Luis Nájera Muñoz
Director General

Lic. Karen Paola de León Rodríguez
Directora Administrativa

090