



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y | 09/ago./2024  
hora de Impresión | 07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$725,101,222.00</b>	<b>\$56,740,963.00</b>	<b>\$781,842,185.00</b>	<b>\$372,459,528.92</b>	<b>\$409,382,656.08</b>	<b>\$372,459,528.92</b>	<b>\$0.00</b>	<b>\$409,382,656.08</b>	<b>\$367,958,675.45</b>	<b>\$367,958,675.45</b>	<b>\$4,500,853.47</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$187,165,322.70	\$166,283,411.30	\$187,165,322.70	\$0.00	\$166,283,411.30	\$187,165,322.70	\$187,165,322.70	\$0.00
1130 Sueldos base al personal permanente	\$307,641,212.76	\$45,807,521.24	\$353,448,734.00	\$187,165,322.70	\$166,283,411.30	\$187,165,322.70	\$0.00	\$166,283,411.30	\$187,165,322.70	\$187,165,322.70	\$0.00
1131 Sueldo base al personal de base	\$210,003,018.54	\$45,807,521.24	\$255,810,539.78	\$128,033,414.35	\$127,777,125.43	\$128,033,414.35	\$0.00	\$127,777,125.43	\$128,033,414.35	\$128,033,414.35	\$0.00
1132 Sueldo base al personal de confianza	\$97,638,194.22	\$0.00	\$97,638,194.22	\$59,131,908.35	\$38,506,285.87	\$59,131,908.35	\$0.00	\$38,506,285.87	\$59,131,908.35	\$59,131,908.35	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$168,664,240.87	\$8,718,177.13	\$177,382,418.00	\$78,867,088.90	\$98,515,329.10	\$78,867,088.90	\$0.00	\$98,515,329.10	\$78,867,088.90	\$78,867,088.90	\$0.00
1310 Primas por años de servicios efectivos prestados	\$92,962,335.16	-\$819,714.16	\$92,142,621.00	\$55,604,017.11	\$36,538,603.89	\$55,604,017.11	\$0.00	\$36,538,603.89	\$55,604,017.11	\$55,604,017.11	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$92,411,407.16	-\$819,714.16	\$91,591,693.00	\$55,604,017.11	\$35,987,675.89	\$55,604,017.11	\$0.00	\$35,987,675.89	\$55,604,017.11	\$55,604,017.11	\$0.00
1312 Prima de antigüedad	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$550,928.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$71,421,379.77	\$8,079,449.23	\$79,500,829.00	\$20,688,528.83	\$58,812,300.17	\$20,688,528.83	\$0.00	\$58,812,300.17	\$20,688,528.83	\$20,688,528.83	\$0.00
1321 Primas de vacaciones y dominical	\$27,083,068.82	\$2,968,855.18	\$30,051,924.00	\$20,688,528.83	\$9,363,395.17	\$20,688,528.83	\$0.00	\$9,363,395.17	\$20,688,528.83	\$20,688,528.83	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$44,338,310.95	\$5,110,594.05	\$49,448,905.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$49,448,905.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$2,574,542.96	\$3,164,425.04	\$2,574,542.96	\$0.00	\$3,164,425.04	\$2,574,542.96	\$2,574,542.96	\$0.00
1343 Compensación por adquisición de material didáctico	\$4,280,525.94	\$1,458,442.06	\$5,738,968.00	\$2,574,542.96	\$3,164,425.04	\$2,574,542.96	\$0.00	\$3,164,425.04	\$2,574,542.96	\$2,574,542.96	\$0.00
1400 SEGURIDAD SOCIAL	\$97,053,148.98	\$7,383,905.02	\$104,437,054.00	\$56,258,235.67	\$48,178,818.33	\$56,258,235.67	\$0.00	\$48,178,818.33	\$51,759,479.20	\$51,759,479.20	\$4,498,756.47
1410 Aportaciones de seguridad social	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$52,750,175.31	\$39,146,472.69	\$52,750,175.31	\$0.00	\$39,146,472.69	\$48,760,713.32	\$48,760,713.32	\$3,989,461.99
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$86,266,060.95	\$5,630,587.05	\$91,896,648.00	\$52,750,175.31	\$39,146,472.69	\$52,750,175.31	\$0.00	\$39,146,472.69	\$48,760,713.32	\$48,760,713.32	\$3,989,461.99
1430 Aportaciones al sistema para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$3,508,060.36	\$3,560,881.64	\$3,508,060.36	\$0.00	\$3,560,881.64	\$2,998,765.88	\$2,998,765.88	\$509,294.48
1431 Aportaciones al sistema de ahorro para el retiro	\$5,913,797.03	\$1,155,144.97	\$7,068,942.00	\$3,508,060.36	\$3,560,881.64	\$3,508,060.36	\$0.00	\$3,560,881.64	\$2,998,765.88	\$2,998,765.88	\$509,294.48
1440 Aportaciones para seguros	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida del personal	\$4,873,291.00	\$598,173.00	\$5,471,464.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$5,471,464.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$50,168,881.65	\$92,003,570.52	\$50,168,881.65	\$0.00	\$92,003,570.52	\$50,166,784.65	\$50,166,784.65	\$2,097.00
1540 Prestaciones contractuales	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$50,168,881.65	\$92,003,570.52	\$50,168,881.65	\$0.00	\$92,003,570.52	\$50,166,784.65	\$50,166,784.65	\$2,097.00
1543 Prestaciones establecidas por condiciones generales de l	\$147,341,092.56	-\$5,168,640.39	\$142,172,452.17	\$50,168,881.65	\$92,003,570.52	\$50,168,881.65	\$0.00	\$92,003,570.52	\$50,166,784.65	\$50,166,784.65	\$2,097.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$4,401,526.83	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$16,503,818.00</b>	<b>\$3,616,328.60</b>	<b>\$20,120,146.60</b>	<b>\$1,965,407.87</b>	<b>\$18,154,738.73</b>	<b>\$1,965,407.87</b>	<b>\$0.00</b>	<b>\$18,154,738.73</b>	<b>\$1,925,727.09</b>	<b>\$1,925,727.09</b>	<b>\$39,680.78</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,161,177.00	\$479,219.77	\$8,640,396.77	\$291,008.60	\$8,349,388.17	\$291,008.60	\$0.00	\$8,349,388.17	\$291,008.60	\$291,008.60	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$79,226.48	\$1,881,353.48	\$76,239.43	\$1,805,114.05	\$76,239.43	\$0.00	\$1,805,114.05	\$76,239.43	\$76,239.43	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,802,127.00	\$79,226.48	\$1,881,353.48	\$76,239.43	\$1,805,114.05	\$76,239.43	\$0.00	\$1,805,114.05	\$76,239.43	\$76,239.43	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$159,780.00	\$4,678.69	\$164,458.69	\$4,678.69	\$159,780.00	\$4,678.69	\$0.00	\$159,780.00	\$4,678.69	\$4,678.69	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$159,780.00	\$4,678.69	\$164,458.69	\$4,678.69	\$159,780.00	\$4,678.69	\$0.00	\$159,780.00	\$4,678.69	\$4,678.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$36,454.47	\$2,368,563.47	\$69,606.61	\$2,298,956.86	\$69,606.61	\$0.00	\$2,298,956.86	\$69,606.61	\$69,606.61	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,332,109.00	\$36,454.47	\$2,368,563.47	\$69,606.61	\$2,298,956.86	\$69,606.61	\$0.00	\$2,298,956.86	\$69,606.61	\$69,606.61	\$0.00



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Fecha y hora de Impresión | 09/ago./2024  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2150	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$356,218.05	\$356,218.05	\$98,820.40	\$257,397.65	\$98,820.40	\$0.00	\$257,397.65	\$98,820.40	\$98,820.40	\$0.00
2160	Material de limpieza	\$2,133,880.00	-\$4,431.45	\$2,129,448.55	\$7,478.19	\$2,121,970.36	\$7,478.19	\$0.00	\$2,121,970.36	\$7,478.19	\$7,478.19	\$0.00
2161	Material de limpieza	\$2,133,880.00	-\$4,431.45	\$2,129,448.55	\$7,478.19	\$2,121,970.36	\$7,478.19	\$0.00	\$2,121,970.36	\$7,478.19	\$7,478.19	\$0.00
2170	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$34,185.28	\$1,706,169.25	\$34,185.28	\$0.00	\$1,706,169.25	\$34,185.28	\$34,185.28	\$0.00
2171	Materiales y útiles de enseñanza	\$1,733,281.00	\$7,073.53	\$1,740,354.53	\$34,185.28	\$1,706,169.25	\$34,185.28	\$0.00	\$1,706,169.25	\$34,185.28	\$34,185.28	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$380,000.00</b>	<b>\$130,563.70</b>	<b>\$510,563.70</b>	<b>\$376,156.31</b>	<b>\$134,407.39</b>	<b>\$376,156.31</b>	<b>\$0.00</b>	<b>\$134,407.39</b>	<b>\$344,093.68</b>	<b>\$344,093.68</b>	<b>\$32,062.63</b>
2210	Productos alimenticios para personas	\$380,000.00	\$94,035.42	\$474,035.42	\$369,031.46	\$105,003.96	\$369,031.46	\$0.00	\$105,003.96	\$336,968.83	\$336,968.83	\$32,062.63
2213	Productos alimenticios para el personal en las instalaciones	\$380,000.00	\$94,035.42	\$474,035.42	\$369,031.46	\$105,003.96	\$369,031.46	\$0.00	\$105,003.96	\$336,968.83	\$336,968.83	\$32,062.63
2230	Utensilios para el servicio de alimentación	\$0.00	\$36,528.28	\$36,528.28	\$7,124.85	\$29,403.43	\$7,124.85	\$0.00	\$29,403.43	\$7,124.85	\$7,124.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$36,528.28	\$36,528.28	\$7,124.85	\$29,403.43	\$7,124.85	\$0.00	\$29,403.43	\$7,124.85	\$7,124.85	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	\$1,470.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,282,983.00</b>	<b>\$148,809.97</b>	<b>\$2,431,792.97</b>	<b>\$162,245.48</b>	<b>\$2,269,547.49</b>	<b>\$162,245.48</b>	<b>\$0.00</b>	<b>\$2,269,547.49</b>	<b>\$162,245.48</b>	<b>\$162,245.48</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$800.01	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2411	Productos minerales no metálicos	\$400,000.00	\$800.01	\$400,800.01	\$800.01	\$400,000.00	\$800.01	\$0.00	\$400,000.00	\$800.01	\$800.01	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,542.78	\$1,542.78	\$1,542.78	\$0.00	\$1,542.78	\$0.00	\$0.00	\$1,542.78	\$1,542.78	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,677.60	\$2,677.60	\$2,677.60	\$0.00	\$2,677.60	\$0.00	\$0.00	\$2,677.60	\$2,677.60	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,677.60	\$2,677.60	\$2,677.60	\$0.00	\$2,677.60	\$0.00	\$0.00	\$2,677.60	\$2,677.60	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$8,314.68	\$8,314.68	\$8,314.68	\$0.00	\$8,314.68	\$0.00	\$0.00	\$8,314.68	\$8,314.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$8,314.68	\$8,314.68	\$8,314.68	\$0.00	\$8,314.68	\$0.00	\$0.00	\$8,314.68	\$8,314.68	\$0.00
2460	Material eléctrico y electrónico	\$676,800.00	\$43,749.00	\$720,549.00	\$43,749.00	\$676,800.00	\$43,749.00	\$0.00	\$676,800.00	\$43,749.00	\$43,749.00	\$0.00
2461	Material eléctrico y electrónico	\$676,800.00	\$43,749.00	\$720,549.00	\$43,749.00	\$676,800.00	\$43,749.00	\$0.00	\$676,800.00	\$43,749.00	\$43,749.00	\$0.00
2470	Artículos metálicos para la construcción	\$406,183.00	\$18,219.90	\$424,402.90	\$21,980.34	\$402,422.56	\$21,980.34	\$0.00	\$402,422.56	\$21,980.34	\$21,980.34	\$0.00
2471	Artículos metálicos para la construcción	\$406,183.00	\$18,219.90	\$424,402.90	\$21,980.34	\$402,422.56	\$21,980.34	\$0.00	\$402,422.56	\$21,980.34	\$21,980.34	\$0.00
2480	Materiales complementarios	\$0.00	\$3,280.40	\$3,280.40	\$3,280.40	\$0.00	\$3,280.40	\$0.00	\$0.00	\$3,280.40	\$3,280.40	\$0.00
2481	<b>MATERIALES COMPLEMENTARIOS</b>	<b>\$0.00</b>	<b>\$3,280.40</b>	<b>\$3,280.40</b>	<b>\$3,280.40</b>	<b>\$0.00</b>	<b>\$3,280.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,280.40</b>	<b>\$3,280.40</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$66,615.60	\$866,615.60	\$76,290.67	\$790,324.93	\$76,290.67	\$0.00	\$790,324.93	\$76,290.67	\$76,290.67	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800,000.00	\$66,615.60	\$866,615.60	\$76,290.67	\$790,324.93	\$76,290.67	\$0.00	\$790,324.93	\$76,290.67	\$76,290.67	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,159,376.00</b>	<b>-\$177,034.97</b>	<b>\$1,982,341.03</b>	<b>\$28,892.74</b>	<b>\$1,953,448.29</b>	<b>\$28,892.74</b>	<b>\$0.00</b>	<b>\$1,953,448.29</b>	<b>\$28,892.74</b>	<b>\$28,892.74</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00

060





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2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$371.00	\$371.00	\$371.00	\$0.00	\$371.00	\$0.00	\$0.00	\$371.00	\$371.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,737.19	\$1,737.19	\$1,737.19	\$0.00	\$1,737.19	\$0.00	\$0.00	\$1,737.19	\$1,737.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$193,663.22	\$1,806,336.78	\$0.00	\$1,806,336.78	\$0.00	\$1,806,336.78	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000,000.00	-\$193,663.22	\$1,806,336.78	\$0.00	\$1,806,336.78	\$0.00	\$1,806,336.78	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$14,400.06	\$173,776.06	\$26,664.55	\$147,111.51	\$26,664.55	\$0.00	\$147,111.51	\$26,664.55	\$26,664.55	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$159,376.00	\$14,400.06	\$173,776.06	\$26,664.55	\$147,111.51	\$26,664.55	\$0.00	\$147,111.51	\$26,664.55	\$26,664.55	\$0.00
2590	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2591	Otros productos químicos	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,254,000.00</b>	<b>\$881,052.93</b>	<b>\$2,135,052.93</b>	<b>\$809,291.92</b>	<b>\$1,325,761.01</b>	<b>\$809,291.92</b>	<b>\$0.00</b>	<b>\$1,325,761.01</b>	<b>\$801,673.77</b>	<b>\$801,673.77</b>	<b>\$7,618.15</b>
2610	Combustibles, lubricantes y aditivos	\$1,254,000.00	\$881,052.93	\$2,135,052.93	\$809,291.92	\$1,325,761.01	\$809,291.92	\$0.00	\$1,325,761.01	\$801,673.77	\$801,673.77	\$7,618.15
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$1,254,000.00	\$0.00	\$1,254,000.00	\$512,419.31	\$741,580.69	\$512,419.31	\$0.00	\$741,580.69	\$512,419.31	\$512,419.31	\$0.00
2613	Combustibles, lubricantes y aditivos para vehiculos asign	\$0.00	\$875,010.83	\$875,010.83	\$290,830.51	\$584,180.32	\$290,830.51	\$0.00	\$584,180.32	\$283,212.36	\$283,212.36	\$7,618.15
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$6,042.10	\$6,042.10	\$6,042.10	\$0.00	\$6,042.10	\$0.00	\$0.00	\$6,042.10	\$6,042.10	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,341,250.00</b>	<b>\$1,609,920.06</b>	<b>\$2,951,170.06</b>	<b>\$6,422.62</b>	<b>\$2,944,747.44</b>	<b>\$6,422.62</b>	<b>\$0.00</b>	<b>\$2,944,747.44</b>	<b>\$6,422.62</b>	<b>\$6,422.62</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$1,317,250.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,336.06	\$1,336.06	\$1,336.06	\$0.00	\$1,336.06	\$0.00	\$0.00	\$1,336.06	\$1,336.06	\$0.00
2730	Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,604,667.42	\$1,604,667.42	\$1,169.98	\$1,603,497.44	\$1,169.98	\$0.00	\$1,603,497.44	\$1,169.98	\$1,169.98	\$0.00
2740	Productos textiles	\$24,000.00	\$3,916.58	\$27,916.58	\$3,916.58	\$24,000.00	\$3,916.58	\$0.00	\$24,000.00	\$3,916.58	\$3,916.58	\$0.00
2741	Productos textiles	\$24,000.00	\$3,916.58	\$27,916.58	\$3,916.58	\$24,000.00	\$3,916.58	\$0.00	\$24,000.00	\$3,916.58	\$3,916.58	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$925,032.00</b>	<b>\$542,327.14</b>	<b>\$1,467,359.14</b>	<b>\$289,920.20</b>	<b>\$1,177,438.94</b>	<b>\$289,920.20</b>	<b>\$0.00</b>	<b>\$1,177,438.94</b>	<b>\$289,920.20</b>	<b>\$289,920.20</b>	<b>\$0.00</b>
2910	Herramientas menores	\$402,032.00	\$19,040.84	\$421,072.84	\$24,998.94	\$396,073.90	\$24,998.94	\$0.00	\$396,073.90	\$24,998.94	\$24,998.94	\$0.00
2911	Herramientas menores	\$402,032.00	\$19,040.84	\$421,072.84	\$24,998.94	\$396,073.90	\$24,998.94	\$0.00	\$396,073.90	\$24,998.94	\$24,998.94	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300,000.00	\$16,743.21	\$316,743.21	\$24,521.76	\$292,221.45	\$24,521.76	\$0.00	\$292,221.45	\$24,521.76	\$24,521.76	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300,000.00	\$16,743.21	\$316,743.21	\$24,521.76	\$292,221.45	\$24,521.76	\$0.00	\$292,221.45	\$24,521.76	\$24,521.76	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$72,695.36	\$175,695.36	\$132,825.28	\$42,870.08	\$132,825.28	\$0.00	\$42,870.08	\$132,825.28	\$132,825.28	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$103,000.00	\$72,695.36	\$175,695.36	\$132,825.28	\$42,870.08	\$132,825.28	\$0.00	\$42,870.08	\$132,825.28	\$132,825.28	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$70,887.14	\$70,887.14	\$70,887.14	\$0.00	\$70,887.14	\$0.00	\$0.00	\$70,887.14	\$70,887.14	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$70,887.14	\$70,887.14	\$70,887.14	\$0.00	\$70,887.14	\$0.00	\$0.00	\$70,887.14	\$70,887.14	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$1,936.16	\$1,936.16	\$1,936.16	\$0.00	\$1,936.16	\$0.00	\$0.00	\$1,936.16	\$1,936.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$344,526.98	\$344,526.98	\$16,608.47	\$327,918.51	\$16,608.47	\$0.00	\$327,918.51	\$16,608.47	\$16,608.47	\$0.00



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y 09/ago./2024  
hora de Impresión 07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$344,526.98	\$344,526.98	\$16,608.47	\$327,918.51	\$16,608.47	\$0.00	\$327,918.51	\$16,608.47	\$16,608.47	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,243.74	\$14,243.74	\$14,243.74	\$0.00	\$14,243.74	\$0.00	\$0.00	\$14,243.74	\$14,243.74	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$120,000.00	\$2,253.71	\$122,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$120,000.00	\$2,253.71	\$122,253.71	\$3,898.71	\$118,355.00	\$3,898.71	\$0.00	\$118,355.00	\$3,898.71	\$3,898.71	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$48,284,870.00</b>	<b>\$4,546,562.65</b>	<b>\$52,831,432.65</b>	<b>\$25,065,777.77</b>	<b>\$27,765,654.88</b>	<b>\$25,065,777.77</b>	<b>\$0.00</b>	<b>\$27,765,654.88</b>	<b>\$22,496,901.73</b>	<b>\$22,496,901.73</b>	<b>\$2,568,876.04</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$5,963,653.00</b>	<b>-\$117,021.87</b>	<b>\$5,846,631.13</b>	<b>\$3,092,872.46</b>	<b>\$2,753,758.67</b>	<b>\$3,092,872.46</b>	<b>\$0.00</b>	<b>\$2,753,758.67</b>	<b>\$3,092,872.46</b>	<b>\$3,092,872.46</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$4,955,739.00	-\$127,050.35	\$4,828,688.65	\$2,562,953.62	\$2,265,735.03	\$2,562,953.62	\$0.00	\$2,265,735.03	\$2,562,953.62	\$2,562,953.62	\$0.00
3111 Servicio de energía eléctrica	\$4,955,739.00	-\$127,050.35	\$4,828,688.65	\$2,562,953.62	\$2,265,735.03	\$2,562,953.62	\$0.00	\$2,265,735.03	\$2,562,953.62	\$2,562,953.62	\$0.00
3120 Gas	\$0.00	\$4,096.26	\$4,096.26	\$4,096.26	\$0.00	\$4,096.26	\$0.00	\$0.00	\$4,096.26	\$4,096.26	\$0.00
3121 Servicio de gas	\$0.00	\$4,096.26	\$4,096.26	\$4,096.26	\$0.00	\$4,096.26	\$0.00	\$0.00	\$4,096.26	\$4,096.26	\$0.00
3130 Agua	\$150,000.00	\$5,608.00	\$155,608.00	\$101,107.57	\$54,500.43	\$101,107.57	\$0.00	\$54,500.43	\$101,107.57	\$101,107.57	\$0.00
3131 Servicio de agua	\$150,000.00	\$1,508.00	\$151,508.00	\$97,070.77	\$54,437.23	\$97,070.77	\$0.00	\$54,437.23	\$97,070.77	\$97,070.77	\$0.00
3133 Servicio de agua en situaciones de emergencia	\$0.00	\$4,100.00	\$4,100.00	\$4,036.80	\$63.20	\$4,036.80	\$0.00	\$63.20	\$4,036.80	\$4,036.80	\$0.00
3140 Telefonía tradicional	\$364,763.00	\$0.00	\$364,763.00	\$175,004.78	\$189,758.22	\$175,004.78	\$0.00	\$189,758.22	\$175,004.78	\$175,004.78	\$0.00
3141 Servicio telefónico convencional	\$364,763.00	\$0.00	\$364,763.00	\$175,004.78	\$189,758.22	\$175,004.78	\$0.00	\$189,758.22	\$175,004.78	\$175,004.78	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$493,151.00	\$0.00	\$493,151.00	\$249,386.01	\$243,764.99	\$249,386.01	\$0.00	\$243,764.99	\$249,386.01	\$249,386.01	\$0.00
3171 Servicios de acceso de internet	\$493,151.00	\$0.00	\$493,151.00	\$249,386.01	\$243,764.99	\$249,386.01	\$0.00	\$243,764.99	\$249,386.01	\$249,386.01	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
3181 Servicio postal	\$0.00	\$324.22	\$324.22	\$324.22	\$0.00	\$324.22	\$0.00	\$0.00	\$324.22	\$324.22	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,476,370.00</b>	<b>\$1,497,976.94</b>	<b>\$3,974,346.94</b>	<b>\$2,456,303.87</b>	<b>\$1,518,043.07</b>	<b>\$2,456,303.87</b>	<b>\$0.00</b>	<b>\$1,518,043.07</b>	<b>\$2,456,303.87</b>	<b>\$2,456,303.87</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3221 Arrendamiento de edificios	\$350,000.00	\$326,700.00	\$676,700.00	\$616,100.00	\$60,600.00	\$616,100.00	\$0.00	\$60,600.00	\$616,100.00	\$616,100.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$566,370.00	\$0.00	\$566,370.00	\$301,017.95	\$265,352.05	\$301,017.95	\$0.00	\$265,352.05	\$301,017.95	\$301,017.95	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$566,370.00	\$0.00	\$566,370.00	\$301,017.95	\$265,352.05	\$301,017.95	\$0.00	\$265,352.05	\$301,017.95	\$301,017.95	\$0.00
3250 Arrendamiento de equipo de transporte	\$400,000.00	\$337,880.93	\$737,880.93	\$637,880.93	\$100,000.00	\$637,880.93	\$0.00	\$100,000.00	\$637,880.93	\$637,880.93	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$400,000.00	\$337,880.93	\$737,880.93	\$637,880.93	\$100,000.00	\$637,880.93	\$0.00	\$100,000.00	\$637,880.93	\$637,880.93	\$0.00
3270 Arrendamiento de activos intangibles	\$880,000.00	\$0.00	\$880,000.00	\$2,295.00	\$877,705.00	\$2,295.00	\$0.00	\$877,705.00	\$2,295.00	\$2,295.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$880,000.00	\$0.00	\$880,000.00	\$2,295.00	\$877,705.00	\$2,295.00	\$0.00	\$877,705.00	\$2,295.00	\$2,295.00	\$0.00
3290 Otros arrendamientos	\$280,000.00	\$833,396.01	\$1,113,396.01	\$899,009.99	\$214,386.02	\$899,009.99	\$0.00	\$214,386.02	\$899,009.99	\$899,009.99	\$0.00
3291 Otros arrendamientos	\$280,000.00	\$833,396.01	\$1,113,396.01	\$899,009.99	\$214,386.02	\$899,009.99	\$0.00	\$214,386.02	\$899,009.99	\$899,009.99	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,448,000.00</b>	<b>\$1,362,742.45</b>	<b>\$7,810,742.45</b>	<b>\$2,752,714.91</b>	<b>\$5,058,027.54</b>	<b>\$2,752,714.91</b>	<b>\$0.00</b>	<b>\$5,058,027.54</b>	<b>\$2,752,714.91</b>	<b>\$2,752,714.91</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	\$0.00	\$700,000.00	\$486,730.68	\$213,269.32	\$486,730.68	\$0.00	\$213,269.32	\$486,730.68	\$486,730.68	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$700,000.00	\$0.00	\$700,000.00	\$486,730.68	\$213,269.32	\$486,730.68	\$0.00	\$213,269.32	\$486,730.68	\$486,730.68	\$0.00
3340 Servicios de capacitación	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00

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Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y 09/ago./2024  
hora de Impresión 07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Capacitación institucional	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$860,000.00	\$1,897,742.00	\$2,757,742.00	\$321,906.42	\$2,435,835.58	\$321,906.42	\$2,435,835.58	\$321,906.42	\$321,906.42	\$0.00
3362	Servicios de apoyo administrativo	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado de	\$860,000.00	\$397,742.00	\$1,257,742.00	\$321,906.42	\$935,835.58	\$321,906.42	\$935,835.58	\$321,906.42	\$321,906.42	\$0.00
3380	Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$1,930,508.00	\$1,372,920.00	\$1,930,508.00	\$1,372,920.00	\$1,930,508.00	\$1,930,508.00	\$0.00
3381	Servicios de vigilancia	\$3,235,200.00	\$68,228.00	\$3,303,428.00	\$1,930,508.00	\$1,372,920.00	\$1,930,508.00	\$1,372,920.00	\$1,930,508.00	\$1,930,508.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$1,018,202.64	\$13,569.81	\$1,018,202.64	\$13,569.81	\$13,569.81	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,635,000.00	-\$603,227.55	\$1,031,772.45	\$13,569.81	\$1,018,202.64	\$13,569.81	\$1,018,202.64	\$13,569.81	\$13,569.81	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$2,005,025.00</b>	<b>\$368,079.79</b>	<b>\$2,373,104.79</b>	<b>\$1,747,537.61</b>	<b>\$625,567.18</b>	<b>\$1,747,537.61</b>	<b>\$625,567.18</b>	<b>\$1,747,537.61</b>	<b>\$1,747,537.61</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$126,460.00	\$1,258.60	\$127,718.60	\$96,712.68	\$31,005.92	\$96,712.68	\$31,005.92	\$96,712.68	\$96,712.68	\$0.00
3411	Servicios financieros y bancarios	\$126,460.00	\$1,258.60	\$127,718.60	\$96,712.68	\$31,005.92	\$96,712.68	\$31,005.92	\$96,712.68	\$96,712.68	\$0.00
3450	Seguro de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3451	Seguros de bienes patrimoniales	\$1,485,071.00	\$127,050.35	\$1,612,121.35	\$1,612,121.35	\$0.00	\$1,612,121.35	\$0.00	\$1,612,121.35	\$1,612,121.35	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$38,703.58	\$594,561.26	\$38,703.58	\$594,561.26	\$38,703.58	\$38,703.58	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$393,494.00	\$239,770.84	\$633,264.84	\$38,703.58	\$594,561.26	\$38,703.58	\$594,561.26	\$38,703.58	\$38,703.58	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$10,408,792.00</b>	<b>-\$1,337,077.50</b>	<b>\$9,071,714.50</b>	<b>\$290,626.73</b>	<b>\$8,781,087.77</b>	<b>\$290,626.73</b>	<b>\$8,781,087.77</b>	<b>\$284,594.73</b>	<b>\$284,594.73</b>	<b>\$6,032.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$9,661,792.00	-\$2,365,561.12	\$7,296,230.88	\$19,553.30	\$7,276,677.58	\$19,553.30	\$7,276,677.58	\$19,553.30	\$19,553.30	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$9,661,792.00	-\$2,365,561.12	\$7,296,230.88	\$19,553.30	\$7,276,677.58	\$19,553.30	\$7,276,677.58	\$19,553.30	\$19,553.30	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00	\$18,745.60	\$0.00	\$18,745.60	\$18,745.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$18,745.60	\$18,745.60	\$18,745.60	\$0.00	\$18,745.60	\$0.00	\$18,745.60	\$18,745.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos	\$297,000.00	\$5,493.53	\$302,493.53	\$5,493.53	\$297,000.00	\$5,493.53	\$297,000.00	\$5,493.53	\$5,493.53	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$693,565.56	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$693,565.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$250,000.00	\$4,412.00	\$254,412.00	\$4,412.00	\$250,000.00	\$4,412.00	\$250,000.00	\$4,412.00	\$4,412.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$250,000.00	\$4,412.00	\$254,412.00	\$4,412.00	\$250,000.00	\$4,412.00	\$250,000.00	\$4,412.00	\$4,412.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$200,000.00	\$99,401.33	\$299,401.33	\$35,556.70	\$263,844.63	\$35,556.70	\$263,844.63	\$35,556.70	\$35,556.70	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$200,000.00	\$99,401.33	\$299,401.33	\$35,556.70	\$263,844.63	\$35,556.70	\$263,844.63	\$35,556.70	\$35,556.70	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$175,055.60	\$175,055.60	\$175,055.60	\$0.00	\$175,055.60	\$0.00	\$169,023.60	\$169,023.60	\$6,032.00
3591	Servicios de jardinería y fumigación	\$0.00	\$175,055.60	\$175,055.60	\$175,055.60	\$0.00	\$175,055.60	\$0.00	\$169,023.60	\$169,023.60	\$6,032.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$651,295.00</b>	<b>\$272,869.13</b>	<b>\$924,164.13</b>	<b>\$643,503.45</b>	<b>\$280,660.68</b>	<b>\$643,503.45</b>	<b>\$280,660.68</b>	<b>\$641,418.46</b>	<b>\$641,418.46</b>	<b>\$2,084.99</b>
3710	Pasajes aéreos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



Usr: claudia  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 09/ago./2024  
07:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$107,618.00	\$119,518.99	\$227,136.99	\$169,282.99	\$57,854.00	\$169,282.99	\$0.00	\$57,854.00	\$169,282.99	\$169,282.99	\$0.00
3721 Pasajes terrestres nacionales	\$107,618.00	\$119,518.99	\$227,136.99	\$169,282.99	\$57,854.00	\$169,282.99	\$0.00	\$57,854.00	\$169,282.99	\$169,282.99	\$0.00
3750 Viáticos en el pais	\$498,677.00	\$153,184.14	\$651,861.14	\$474,054.46	\$177,806.68	\$474,054.46	\$0.00	\$177,806.68	\$471,969.47	\$471,969.47	\$2,084.99
3751 Viáticos en el pais	\$498,677.00	\$153,184.14	\$651,861.14	\$474,054.46	\$177,806.68	\$474,054.46	\$0.00	\$177,806.68	\$471,969.47	\$471,969.47	\$2,084.99
3790 Otros servicios de traslado y hospedaje	\$0.00	\$166.00	\$166.00	\$166.00	\$0.00	\$166.00	\$0.00	\$0.00	\$166.00	\$166.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$166.00	\$166.00	\$166.00	\$0.00	\$166.00	\$0.00	\$0.00	\$166.00	\$166.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,847,631.00</b>	<b>\$255,930.83</b>	<b>\$2,103,561.83</b>	<b>\$1,518,803.86</b>	<b>\$584,757.97</b>	<b>\$1,518,803.86</b>	<b>\$0.00</b>	<b>\$584,757.97</b>	<b>\$1,518,803.86</b>	<b>\$1,518,803.86</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,847,631.00	\$255,930.83	\$2,103,561.83	\$1,518,803.86	\$584,757.97	\$1,518,803.86	\$0.00	\$584,757.97	\$1,518,803.86	\$1,518,803.86	\$0.00
3821 Gastos de orden social	\$1,047,631.00	-\$51,204.00	\$996,427.00	\$758,778.37	\$237,648.63	\$758,778.37	\$0.00	\$237,648.63	\$758,778.37	\$758,778.37	\$0.00
3822 Gastos de orden cultural	\$800,000.00	\$307,134.83	\$1,107,134.83	\$760,025.49	\$347,109.34	\$760,025.49	\$0.00	\$347,109.34	\$760,025.49	\$760,025.49	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$18,484,104.00</b>	<b>\$2,243,062.88</b>	<b>\$20,727,166.88</b>	<b>\$12,563,414.88</b>	<b>\$8,163,752.00</b>	<b>\$12,563,414.88</b>	<b>\$0.00</b>	<b>\$8,163,752.00</b>	<b>\$10,002,655.83</b>	<b>\$10,002,655.83</b>	<b>\$2,560,759.05</b>
3920 Impuestos y derechos	\$589,290.00	\$100,855.00	\$690,145.00	\$302,037.41	\$388,107.59	\$302,037.41	\$0.00	\$388,107.59	\$297,073.41	\$297,073.41	\$4,964.00
3921 Otros impuestos y derechos	\$589,290.00	\$100,855.00	\$690,145.00	\$302,037.41	\$388,107.59	\$302,037.41	\$0.00	\$388,107.59	\$297,073.41	\$297,073.41	\$4,964.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00	\$2,142,207.88	\$0.00	\$0.00	\$2,142,207.88	\$2,142,207.88	\$0.00
3941 Laudos laborales	\$0.00	\$2,142,207.88	\$2,142,207.88	\$2,142,207.88	\$0.00	\$2,142,207.88	\$0.00	\$0.00	\$2,142,207.88	\$2,142,207.88	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$10,119,169.59	\$7,775,644.41	\$10,119,169.59	\$0.00	\$7,775,644.41	\$7,563,374.54	\$7,563,374.54	\$2,555,795.05
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$17,894,814.00	\$0.00	\$17,894,814.00	\$10,119,169.59	\$7,775,644.41	\$10,119,169.59	\$0.00	\$7,775,644.41	\$7,563,374.54	\$7,563,374.54	\$2,555,795.05
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>\$346,094.27</b>	<b>\$746,094.27</b>	<b>\$496,094.27</b>	<b>\$250,000.00</b>	<b>\$496,094.27</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$496,094.27</b>	<b>\$496,094.27</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$400,000.00</b>	<b>\$346,094.27</b>	<b>\$746,094.27</b>	<b>\$496,094.27</b>	<b>\$250,000.00</b>	<b>\$496,094.27</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$496,094.27</b>	<b>\$496,094.27</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	\$326,110.64	\$476,110.64	\$476,110.64	\$0.00	\$476,110.64	\$0.00	\$0.00	\$476,110.64	\$476,110.64	\$0.00
4417 Ayudas en materia de formación educativa y cultural	\$150,000.00	\$326,110.64	\$476,110.64	\$476,110.64	\$0.00	\$476,110.64	\$0.00	\$0.00	\$476,110.64	\$476,110.64	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
4441 Apoyos a actividades académicas o científicas, al desarrr	\$250,000.00	\$19,983.63	\$269,983.63	\$19,983.63	\$250,000.00	\$19,983.63	\$0.00	\$250,000.00	\$19,983.63	\$19,983.63	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$790,565,910.00</b>	<b>\$65,249,948.52</b>	<b>\$855,815,858.52</b>	<b>\$399,986,808.83</b>	<b>\$455,829,049.69</b>	<b>\$399,986,808.83</b>	<b>\$0.00</b>	<b>\$455,829,049.69</b>	<b>\$392,877,398.54</b>	<b>\$392,877,398.54</b>	<b>\$7,109,410.29</b>

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Lic. José Luis Nájera Muñoz  
Director General

Lic. Karén Paola De León Rodríguez  
Directora Administrativa