



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/jul./2023

Fecha y 07/ago./2023

hora de Impresión 01:32 p. m.

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | \$39,844,710.00 | -\$1,290,014.53 | \$38,554,695.47 | \$15,069,206.49 | \$14,849,336.65 | \$23,485,488.98 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | \$27,500,403.00 | \$646,636.97 | \$28,147,039.97 | \$13,374,168.75 | \$13,171,242.72 | \$14,772,871.22 |
| PLANTEL 3 SAN JERONIMO CALERAS | \$28,857,001.00 | \$711,928.89 | \$29,568,929.89 | \$14,646,004.02 | \$14,422,441.20 | \$14,922,925.87 |
| PLANTEL 4 TECALI DE HERRERA | \$11,270,518.00 | \$300,070.79 | \$11,570,588.79 | \$6,056,726.73 | \$5,960,027.08 | \$5,513,862.06 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | \$25,817,164.00 | \$670,445.56 | \$26,487,609.56 | \$13,524,558.72 | \$13,317,564.15 | \$12,963,050.84 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | \$15,786,313.00 | \$442,450.07 | \$16,228,763.07 | \$8,214,480.14 | \$8,091,770.84 | \$8,014,282.93 |
| PLANTEL 7 CHIAUTLA DE TAPIA | \$10,027,956.00 | \$252,099.65 | \$10,280,055.65 | \$5,047,871.21 | \$4,968,025.79 | \$5,232,184.44 |
| PLANTEL 8 TEHUACAN | \$17,832,005.00 | \$494,955.35 | \$18,326,960.35 | \$9,136,828.40 | \$8,997,437.68 | \$9,190,131.95 |
| PLANTEL 9 TEZIUTLAN | \$10,379,011.00 | \$309,054.61 | \$10,688,065.61 | \$5,479,279.99 | \$5,393,207.39 | \$5,208,785.62 |
| PLANTEL 10 HUAUCHINANGO | \$14,950,431.00 | \$2,536,647.50 | \$17,487,078.50 | \$9,615,736.20 | \$9,471,759.38 | \$7,871,342.30 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | \$22,656,739.00 | \$603,451.03 | \$23,260,190.03 | \$11,825,070.85 | \$11,635,528.25 | \$11,435,119.18 |
| PLANTEL 12 IZUCAR DE MATAMOROS | \$20,276,606.00 | \$448,365.33 | \$20,724,971.33 | \$8,671,477.90 | \$8,541,439.12 | \$12,053,493.43 |
| PLANTEL 13 SAN MIGUEL XOXTLA | \$15,539,913.00 | \$366,082.79 | \$15,905,995.79 | \$7,409,031.75 | \$7,301,790.25 | \$8,496,964.04 |
| PLANTEL 14 LA MARGARITA | \$27,285,191.00 | \$655,262.31 | \$27,940,453.31 | \$13,803,922.71 | \$13,596,834.85 | \$14,136,530.60 |
| PLANTEL 15 MANUEL RIVERA ANAYA | \$31,678,865.00 | \$752,416.31 | \$32,431,281.31 | \$15,245,309.77 | \$15,013,858.88 | \$17,185,971.54 |
| PLANTEL 16 TLACHICHUCA | \$10,848,709.00 | \$277,440.61 | \$11,126,149.61 | \$5,576,263.90 | \$5,489,885.55 | \$5,549,885.71 |
| PLANTEL 17 TLATLAUQUITEPEC | \$16,593,747.00 | \$428,479.98 | \$17,022,226.98 | \$8,281,308.40 | \$8,157,246.44 | \$8,740,918.58 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | \$19,965,153.00 | \$450,114.66 | \$20,415,267.66 | \$9,322,489.91 | \$9,180,078.06 | \$11,092,777.75 |
| PLANTEL 19 ACATZINGO | \$23,780,195.00 | \$588,077.23 | \$24,368,272.23 | \$11,923,537.55 | \$11,732,318.84 | \$12,444,734.68 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | \$16,307,048.00 | \$386,734.28 | \$16,693,782.28 | \$7,831,403.33 | \$7,712,327.96 | \$8,862,378.95 |
| PLANTEL 21 LOMA BELLA | \$32,967,779.00 | \$810,369.37 | \$33,778,148.37 | \$16,650,347.51 | \$16,398,735.91 | \$17,127,800.86 |
| PLANTEL 22 CIUDAD SERDAN | \$13,003,262.00 | \$317,553.57 | \$13,320,815.57 | \$6,586,891.27 | \$6,486,038.43 | \$6,733,924.30 |
| PLANTEL 23 ZACATLAN | \$19,787,076.00 | \$482,869.84 | \$20,269,945.84 | \$9,731,566.35 | \$9,583,380.08 | \$10,538,379.49 |
| PLANTEL 24 ZAPOTITLAN DE MENDEZ | \$5,877,090.00 | \$175,780.53 | \$6,052,870.53 | \$3,199,575.49 | \$3,149,523.95 | \$2,853,295.04 |
| PLANTEL 25 LIBRES | \$13,831,934.00 | \$361,471.35 | \$14,193,405.35 | \$7,075,429.29 | \$6,963,683.16 | \$7,117,976.06 |
| PLANTEL 0026 CHACHAPA | \$26,894,310.00 | \$616,114.88 | \$27,510,424.88 | \$13,229,321.91 | \$13,028,546.27 | \$14,281,102.97 |
| PLANTEL 27 ZARAGOZA | \$14,877,321.00 | \$379,264.03 | \$15,256,585.03 | \$7,386,732.42 | \$7,273,987.77 | \$7,869,852.61 |
| PLANTEL 28 ATLIXCO | \$8,667,779.00 | \$221,793.70 | \$8,889,572.70 | \$4,445,585.47 | \$4,375,696.99 | \$4,443,987.23 |
| PLANTEL 29 TETELA DE OCAMPO | \$5,076,284.00 | \$141,735.79 | \$5,218,019.79 | \$2,645,362.88 | \$2,604,692.05 | \$2,572,656.91 |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | \$7,425,247.00 | \$216,661.48 | \$7,641,908.48 | \$3,911,604.87 | \$3,848,855.08 | \$3,730,303.61 |
| PLANTEL 31 SAN MIGUEL ZACAOLA | \$6,423,080.00 | \$162,883.96 | \$6,585,963.96 | \$3,208,126.26 | \$3,156,487.70 | \$3,377,837.70 |
| PLANTEL 32 SANTIAGO COLTZINGO | \$5,739,104.00 | \$159,869.93 | \$5,898,973.93 | \$3,135,157.56 | \$3,084,030.89 | \$2,763,816.37 |
| PLANTEL 33 PAHUATLAN | \$3,361,134.00 | \$86,395.83 | \$3,447,529.83 | \$1,772,850.87 | \$1,744,315.45 | \$1,674,678.96 |
| PLANTEL 34 SAN JOSE ACATENO | \$3,394,783.00 | \$110,636.13 | \$3,505,419.13 | \$1,877,591.40 | \$1,845,275.31 | \$1,627,827.73 |
| PLANTEL 35 CHILCHOTLA | \$5,427,453.00 | \$166,289.71 | \$5,593,742.71 | \$2,781,630.76 | \$2,737,417.86 | \$2,812,111.95 |
| PLANTEL 36 VILLA FRONTERA | \$13,541,368.00 | \$364,668.30 | \$13,906,036.30 | \$7,293,127.50 | \$7,174,258.60 | \$6,612,908.80 |
| PLANTEL 37 ATEMPAN | \$5,783,918.00 | \$160,281.35 | \$5,944,199.35 | \$2,912,588.78 | \$2,866,059.59 | \$3,031,610.57 |

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| DIRECCION GENERAL | \$6,736,253.00 | \$331,350.45 | \$7,067,603.45 | \$4,410,495.01 | \$4,309,266.03 | \$2,657,108.44 |
| DIRECCION ADMINISTRATIVA | \$78,191,782.50 | \$6,543,004.90 | \$84,734,787.40 | \$26,651,370.34 | \$25,739,125.69 | \$58,083,417.06 |
| DIRECCION ACADEMICA | \$28,997,723.50 | \$2,182,326.62 | \$31,180,050.12 | \$14,556,043.81 | \$14,143,802.85 | \$16,624,006.31 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA | \$7,503,550.00 | \$261,086.02 | \$7,764,636.02 | \$4,141,799.40 | \$4,062,070.00 | \$3,622,836.62 |
| COORDINACION DE PLANTELES | \$4,994,640.00 | \$159,747.30 | \$5,154,387.30 | \$2,821,888.79 | \$2,763,727.10 | \$2,332,498.51 |
| Sin Ramo/Dependencia | \$725,700,549.00 | \$24,442,854.43 | \$750,143,403.43 | \$350,479,764.66 | \$344,340,842.84 | \$399,663,638.77 |
| Total del Gasto | \$725,700,549.00 | \$24,442,854.43 | \$750,143,403.43 | \$350,479,764.66 | \$344,340,842.84 | \$399,663,638.77 |

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Encargada del Despacho de la Dirección Administrativa

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