

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0	19,024,368	19,024,368	9,937,415	8,923,244	9,086,954
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	447,955	447,955	438,269	391,669	9,686
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	392,877	392,877	392,877	350,377	0
PLANTEL 3 SAN JERONIMO CALERAS	0	424,469	424,469	424,469	380,935	0
PLANTEL 4 TECALI DE HERRERA	0	163,694	163,694	160,624	143,592	3,070
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	374,609	374,609	373,283	334,534	1,326
PLANTEL 6 SAN JUAN IXCAQUIXTLA	0	222,729	222,729	219,905	195,737	2,824
PLANTEL 7 CHIAUTLA DE TAPIA	0	140,736	140,736	134,701	119,730	6,035
PLANTEL 8 TEHUACAN	0	266,021	266,021	260,850	234,191	5,171
PLANTEL 9 TEZIUTLAN	0	163,160	163,160	155,874	139,434	7,286
PLANTEL 10 HUAUCHINANGO	0	267,625	267,625	263,492	234,412	4,133
PLANTEL 11 XICOTEPEC DE JUAREZ	0	344,039	344,039	336,085	301,124	7,954
PLANTEL 12 IZUCAR DE MATAMOROS	0	259,448	259,448	224,370	197,929	35,078
PLANTEL 13 SAN MIGUEL XOXTLA	0	223,078	223,078	217,569	193,317	5,509
PLANTEL 14 LA MARGARITA	0	387,310	387,310	380,955	339,358	6,354
PLANTEL 15 MANUEL RIVERA ANAYA	0	416,169	416,169	416,169	369,311	0
PLANTEL 16 TLACHICHUCA	0	168,807	168,807	161,033	144,550	7,773
PLANTEL 17 TLATLAUQUITEPEC	0	246,078	246,078	236,397	211,341	9,681
PLANTEL 18 SANTA ANA XLAMIMILULCO	0	285,547	285,547	283,575	253,280	1,971
PLANTEL 19 ACATZINGO	0	339,352	339,352	339,352	304,413	0
PLANTEL 20 IGNACIO ROMERO VARGAS	0	240,714	240,714	240,714	216,505	0
PLANTEL 21 LOMA BELLA	0	466,765	466,765	462,823	412,031	3,942
PLANTEL 22 CIUDAD SERDAN	0	175,626	175,626	173,524	155,784	2,103
PLANTEL 23 ZACATLAN	0	270,684	270,684	258,733	229,428	11,951
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	90,813	90,813	84,222	75,478	6,591
PLANTEL 25 LIBRES	0	209,293	209,293	204,694	183,495	4,600
PLANTEL 0026 CHACHAPA	0	369,819	369,819	361,672	322,295	8,147
PLANTEL 27 ZARAGOZA	0	240,118	240,118	211,371	188,700	28,747
PLANTEL 28 ATLIXCO	0	135,114	135,114	135,114	121,665	0
PLANTEL 29 TETELA DE OCAMPO	0	85,663	85,663	81,111	73,242	4,552
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	113,491	113,491	108,456	97,129	5,035
PLANTEL 31 SAN MIGUEL ZACAOLA	0	103,530	103,530	96,505	86,303	7,025
PLANTEL 32 SANTIAGO COLTZINGO	0	93,153	93,153	93,153	84,216	0
PLANTEL 33 PAHUATLAN	0	50,674	50,674	50,674	46,407	0
PLANTEL 34 SAN JOSE ACATENO	0	61,699	61,699	46,909	41,657	14,790
PLANTEL 35 CHILCHOTLA	0	89,990	89,990	81,159	73,132	8,830
PLANTEL 36 VILLA FRONTERA	0	219,093	219,093	206,671	185,841	12,423
PLANTEL 37 ATEMPAN	0	89,909	89,909	87,701	79,033	2,208
DIRECCION GENERAL	0	130,810	130,810	46,695	37,498	84,115
DIRECCION ADMINISTRATIVA	0	9,174,970	9,174,970	805,008	750,886	8,369,961
DIRECCION ACADEMICA	0	833,601	833,601	520,896	480,946	312,704
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	136,763	136,763	80,042	68,659	56,721
COORDINACION DE PLANTELES	0	108,375	108,375	79,719	73,680	28,656
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	691,040,228	29,106	691,069,334	268,481,994	255,987,184	422,587,341
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	27,001,785	0	27,001,785	12,210,164	11,482,694	14,791,621
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	24,575,335	0	24,575,335	10,458,319	10,304,890	14,117,016
PLANTEL 3 SAN JERONIMO CALERAS	26,588,147	0	26,588,147	11,559,236	10,721,972	15,028,911
PLANTEL 4 TECALI DE HERRERA	10,168,364	0	10,168,364	4,323,105	4,257,811	5,845,259
PLANTEL 5 SAN MARTIN TEXMELUCAN	24,149,123	27,855	24,176,978	10,499,142	9,541,707	13,677,836
PLANTEL 6 SAN JUAN IXCAQUIXTLA	14,567,227	2,570	14,569,797	6,005,284	5,918,467	8,564,513
PLANTEL 7 CHIAUTLA DE TAPIA	9,511,909	4,026	9,515,935	3,996,425	3,704,357	5,519,510
PLANTEL 8 TEHUACAN	16,434,270	2,214	16,436,484	6,665,175	6,564,379	9,771,308
PLANTEL 9 TEZIUTLAN	9,747,815	4,039	9,751,854	4,220,346	4,071,133	5,531,508
PLANTEL 10 HUAUCHINANGO	17,696,751	0	17,696,751	7,176,817	7,071,096	10,519,934
PLANTEL 11 XICOTEPEC DE JUAREZ	21,198,178	13,285	21,211,463	8,725,561	8,587,615	12,485,902
PLANTEL 12 IZUCAR DE MATAMOROS	17,615,440	1,086,093	18,701,533	9,116,934	6,824,907	9,584,600
PLANTEL 13 SAN MIGUEL XOXTLA	14,148,745	9,187	14,157,932	6,049,980	5,961,149	8,107,952
PLANTEL 14 LA MARGARITA	25,482,684	993	25,483,677	10,344,023	10,189,515	15,139,654
PLANTEL 15 MANUEL RIVERA ANAYA	28,292,009	3,503	28,295,512	12,527,245	11,464,394	15,768,267
PLANTEL 16 TLACHICHUCA	10,037,496	7,194	10,044,690	4,248,565	4,175,977	5,796,125
PLANTEL 17 TLATLAUQUITEPEC	15,189,525	27,801	15,217,326	6,310,139	6,217,136	8,907,187
PLANTEL 18 SANTA ANA XLAMIMILULCO	18,435,769	0	18,435,769	8,055,507	7,500,486	10,380,262
PLANTEL 19 ACATZINGO	21,080,866	0	21,080,866	8,794,001	8,657,562	12,286,865
PLANTEL 20 IGNACIO ROMERO VARGAS	15,239,858	3,016	15,242,874	6,815,116	5,889,103	8,427,758
PLANTEL 21 LOMA BELLA	29,774,043	3,712	29,777,755	12,804,463	12,401,505	16,973,292

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PLANTEL 22 CIUDAD SERDAN	11,814,484	0	11,814,484	5,408,591	4,669,822	6,405,893
PLANTEL 23 ZACATLAN	17,225,854	4,074	17,229,928	7,341,021	7,227,197	9,888,906
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,216,100	16,519	5,232,619	2,222,583	2,188,533	3,010,037
PLANTEL 25 LIBRES	12,978,469	3,491	12,981,960	5,343,647	5,260,030	7,638,313
PLANTEL 0026 CHACHAPA	24,811,609	0	24,811,609	10,358,252	9,880,184	14,453,357
PLANTEL 27 ZARAGOZA	14,553,498	15,378	14,568,876	5,874,416	5,777,180	8,694,459
PLANTEL 28 ATLIXCO	7,727,588	2,442	7,730,030	3,343,626	3,290,000	4,386,404
PLANTEL 29 TETELA DE OCAMPO	4,736,807	4,552	4,741,359	2,042,267	2,010,045	2,699,093
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,581,725	1,213	6,582,938	2,890,544	2,843,777	3,692,393
PLANTEL 31 SAN MIGUEL ZACAOLA	5,871,233	342	5,871,575	2,565,451	2,523,228	3,306,124
PLANTEL 32 SANTIAGO COLTZINGO	6,178,070	0	6,178,070	2,289,932	2,251,135	3,888,138
PLANTEL 33 PAHUATLAN	3,118,391	2,544	3,120,935	1,306,902	1,258,721	1,814,033
PLANTEL 34 SAN JOSE ACATENO	3,217,408	9,834	3,227,242	1,321,145	1,298,307	1,906,096
PLANTEL 35 CHILCHOTLA	4,769,215	7,105	4,776,320	2,069,766	2,035,346	2,706,554
PLANTEL 36 VILLA FRONTERA	13,189,627	0	13,189,627	5,255,024	5,162,157	7,934,603
PLANTEL 37 ATEMPAN	5,025,600	2,208	5,027,808	2,210,242	2,174,337	2,817,566
DIRECCION GENERAL	6,669,770	24,267	6,694,037	2,350,058	2,289,032	4,343,979
DIRECCION ADMINISTRATIVA	95,914,907	-1,284,267	94,630,640	17,744,381	17,164,830	76,886,259
DIRECCION ACADEMICA	29,266,089	58,190	29,324,279	10,694,464	10,371,085	18,629,815
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,636,218	-28,293	7,607,925	2,787,473	2,721,547	4,820,452
COORDINACION DE PLANTELES	7,602,227	-5,980	7,596,247	2,156,661	2,082,835	5,439,586
III. Total de Egresos (III = I + II)	691,040,228	19,053,475	710,093,703	278,419,408	264,910,428	431,674,295