

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0	15,919,951	15,919,951	10,142,866	8,834,452	5,777,085
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	465,867	465,867	460,164	373,153	5,704
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	401,871	401,871	397,773	336,458	4,098
PLANTEL 3 SAN JERONIMO CALERAS	0	424,252	424,252	419,901	371,971	4,351
PLANTEL 4 TECALI DE HERRERA	0	175,275	175,275	173,245	156,811	2,030
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	382,312	382,312	380,135	341,083	2,177
PLANTEL 6 SAN JUAN IXCAQUIXTLA	0	221,512	221,512	220,355	196,744	1,157
PLANTEL 7 CHIAUTLA DE TAPIA	0	173,238	173,238	165,480	121,628	7,758
PLANTEL 8 TEHUACAN	0	275,586	275,586	274,775	247,881	811
PLANTEL 9 TEZIUTLAN	0	160,258	160,258	159,690	144,290	568
PLANTEL 10 HUAUCHINANGO	0	284,547	284,547	280,933	245,000	3,614
PLANTEL 11 XICOTEPEC DE JUAREZ	0	326,931	326,931	324,723	291,043	2,208
PLANTEL 12 IZUCAR DE MATAMOROS	0	344,743	344,743	340,982	246,847	3,760
PLANTEL 13 SAN MIGUEL XOXTLA	0	212,727	212,727	211,928	182,687	799
PLANTEL 14 LA MARGARITA	0	423,357	423,357	415,958	340,455	7,399
PLANTEL 15 MANUEL RIVERA ANAYA	0	437,294	437,294	428,629	376,752	8,665
PLANTEL 16 TLACHICHUCA	0	166,867	166,867	163,399	147,234	3,468
PLANTEL 17 TLATLAUQUITEPEC	0	242,260	242,260	240,085	211,714	2,175
PLANTEL 18 SANTA ANA XLAMIMILULCO	0	289,151	289,151	283,892	253,863	5,259
PLANTEL 19 ACATZINGO	0	350,113	350,113	348,459	293,806	1,654
PLANTEL 20 IGNACIO ROMERO VARGAS	0	257,245	257,245	255,260	214,863	1,985
PLANTEL 21 LOMA BELLA	0	467,226	467,226	463,621	397,066	3,605
PLANTEL 22 CIUDAD SERDAN	0	190,615	190,615	188,835	169,633	1,780
PLANTEL 23 ZACATLAN	0	258,935	258,935	257,143	228,644	1,792
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	97,573	97,573	93,241	84,938	4,332
PLANTEL 25 LIBRES	0	215,476	215,476	214,414	192,984	1,062
PLANTEL 0026 CHACHAPA	0	389,395	389,395	383,690	342,930	5,706
PLANTEL 27 ZARAGOZA	0	255,817	255,817	253,993	222,460	1,824
PLANTEL 28 ATLIXCO	0	126,642	126,642	126,642	113,991	0
PLANTEL 29 TETELA DE OCAMPO	0	85,168	85,168	79,988	72,410	5,180
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	110,292	110,292	108,647	98,244	1,645
PLANTEL 31 SAN MIGUEL ZACAOLA	0	96,141	96,141	95,481	86,127	660
PLANTEL 32 SANTIAGO COLTZINGO	0	105,565	105,565	104,838	94,547	727
PLANTEL 33 PAHUATLAN	0	55,275	55,275	49,366	44,505	5,909
PLANTEL 34 SAN JOSE ACATENO	0	77,543	77,543	70,919	63,164	6,624
PLANTEL 35 CHILCHOTLA	0	91,247	91,247	90,204	82,311	1,043
PLANTEL 36 VILLA FRONTERA	0	205,418	205,418	204,494	182,794	924
PLANTEL 37 ATEMPAN	0	90,037	90,037	89,430	82,323	607
DIRECCION GENERAL	0	114,534	114,534	113,128	102,366	1,407
DIRECCION ADMINISTRATIVA	0	4,952,425	4,952,425	464,959	410,872	4,487,466
DIRECCION ACADEMICA	0	1,656,690	1,656,690	485,530	432,032	1,171,160
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	132,061	132,061	128,070	116,662	3,992
COORDINACION DE PLANTELES	0	130,469	130,469	130,469	119,169	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	671,397,028	12,281,882	683,678,910	261,512,032	257,256,360	422,166,878
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	11,070,445	11,070,445	11,070,445	10,910,933	0
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	22,726,236	-1,137,764	21,588,472	9,981,662	9,833,655	11,606,811
PLANTEL 3 SAN JERONIMO CALERAS	0	10,635,038	10,635,038	10,635,038	10,480,978	0
PLANTEL 4 TECALI DE HERRERA	9,381,404	-451,171	8,930,233	4,103,716	4,040,655	4,826,517
PLANTEL 5 SAN MARTIN TEXMELUCAN	22,021,069	-1,089,112	20,931,957	9,753,234	9,603,994	11,178,724
PLANTEL 6 SAN JUAN IXCAQUIXTLA	13,788,003	-654,160	13,133,843	5,865,243	5,780,793	7,268,601
PLANTEL 7 CHIAUTLA DE TAPIA	9,156,657	-451,398	8,705,259	3,883,712	3,826,248	4,821,548
PLANTEL 8 TEHUACAN	16,047,307	-821,504	15,225,803	6,731,314	6,628,483	8,494,489
PLANTEL 9 TEZIUTLAN	8,938,543	-418,093	8,520,450	3,887,444	3,827,265	4,633,006
PLANTEL 10 HUAUCHINANGO	17,048,828	-795,407	16,253,421	7,310,459	7,201,640	8,942,962
PLANTEL 11 XICOTEPEC DE JUAREZ	19,174,649	-972,858	18,201,791	8,466,164	8,337,896	9,735,627
PLANTEL 12 IZUCAR DE MATAMOROS	18,652,989	-900,158	17,752,831	7,264,654	7,157,989	10,488,178
PLANTEL 13 SAN MIGUEL XOXTLA	13,357,340	-650,384	12,706,956	5,645,206	5,561,296	7,061,750
PLANTEL 14 LA MARGARITA	0	10,360,797	10,360,797	10,360,797	10,207,414	0
PLANTEL 15 MANUEL RIVERA ANAYA	0	11,412,949	11,412,949	11,412,949	11,245,155	0
PLANTEL 16 TLACHICHUCA	9,191,768	-457,764	8,734,004	4,102,654	4,036,703	4,631,350
PLANTEL 17 TLATLAUQUITEPEC	13,979,374	-692,230	13,287,144	6,123,049	6,031,446	7,164,095
PLANTEL 18 SANTA ANA XLAMIMILULCO	16,932,831	-842,674	16,090,157	7,505,227	7,389,681	8,584,930
PLANTEL 19 ACATZINGO	19,700,891	-979,802	18,721,089	8,424,420	8,296,792	10,296,669
PLANTEL 20 IGNACIO ROMERO VARGAS	0	6,298,824	6,298,824	6,297,102	6,206,036	1,722
PLANTEL 21 LOMA BELLA	0	11,894,533	11,894,533	11,894,533	11,721,844	0
PLANTEL 22 CIUDAD SERDAN	10,874,227	-523,435	10,350,792	4,740,288	4,668,023	5,610,504
PLANTEL 23 ZACATLAN	15,718,251	-788,727	14,929,524	6,901,697	6,800,923	8,027,827
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,017,056	-250,236	4,766,820	2,110,431	2,077,937	2,656,389
PLANTEL 25 LIBRES	11,866,628	-584,469	11,282,159	5,346,439	5,261,273	5,935,721
PLANTEL 0026 CHACHAPA	23,452,013	-1,144,465	22,307,548	10,283,684	10,126,403	12,023,864
PLANTEL 27 ZARAGOZA	13,731,282	-696,164	13,035,118	6,122,548	6,027,336	6,912,570
PLANTEL 28 ATLIXCO	7,185,775	-382,107	6,803,668	3,196,729	3,145,587	3,606,940

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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PLANTEL 29 TETELA DE OCAMPO	4,387,400	-230,224	4,157,176	1,932,740	1,901,481	2,224,437
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,074,108	-317,986	5,756,122	2,630,257	2,587,379	3,125,866
PLANTEL 31 SAN MIGUEL ZACAOLA	5,500,694	-280,025	5,220,669	2,444,878	2,404,060	2,775,791
PLANTEL 32 SANTIAGO COLTZINGO	5,977,381	-314,208	5,663,173	2,645,890	2,601,095	3,017,283
PLANTEL 33 PAHUATLAN	2,811,143	-128,217	2,682,926	1,229,879	1,209,859	1,453,047
PLANTEL 34 SAN JOSE ACATENO	3,042,336	-131,562	2,910,774	1,324,433	1,301,447	1,586,342
PLANTEL 35 CHILCHOTLA	4,348,645	-189,032	4,159,613	1,962,915	1,929,951	2,196,698
PLANTEL 36 VILLA FRONTERA	0	5,462,435	5,462,435	5,462,435	5,368,918	0
PLANTEL 37 ATEMPAN	4,659,362	-234,700	4,424,662	2,059,898	2,031,033	2,364,763
DIRECCION GENERAL	0	2,659,441	2,659,441	2,659,441	2,612,338	0
DIRECCION ADMINISTRATIVA	316,652,838	-58,212,319	258,440,519	19,528,660	18,983,344	238,911,859
DIRECCION ACADEMICA	0	11,905,396	11,905,396	11,905,396	11,692,119	0
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	3,111,459	3,111,459	3,111,459	3,058,848	0
COORDINACION DE PLANTELES	0	3,192,915	3,192,915	3,192,915	3,140,113	0
III. Total de Egresos (III = I + II)	671,397,028	28,201,833	699,598,861	271,654,898	266,090,811	427,943,963