

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0	8,728,638	8,728,638	93,612	93,612	8,635,026
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	31,351	31,351	1,821	1,821	29,530
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	24,107	24,107	0	0	24,107
PLANTEL 3 SAN JERONIMO CALERAS	0	16,208	16,208	0	0	16,208
PLANTEL 4 TECALI DE HERRERA	0	6,946	6,946	0	0	6,946
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	22,345	22,345	1,386	1,386	20,959
PLANTEL 6 SAN JUAN IXCAQUIXTLA	0	3,180	3,180	2,023	2,023	1,157
PLANTEL 7 CHIAUTLA DE TAPIA	0	7,758	7,758	0	0	7,758
PLANTEL 8 TEHUACAN	0	32,917	32,917	21,304	21,304	11,613
PLANTEL 9 TEZIUTLAN	0	14,914	14,914	4,031	4,031	10,883
PLANTEL 10 HUAUCHINANGO	0	10,296	10,296	0	0	10,296
PLANTEL 11 XICOTEPEC DE JUAREZ	0	19,692	19,692	2,698	2,698	16,994
PLANTEL 12 IZUCAR DE MATAMOROS	0	8,058	8,058	3,112	3,112	4,946
PLANTEL 13 SAN MIGUEL XOXTLA	0	4,412	4,412	265	265	4,147
PLANTEL 14 LA MARGARITA	0	8,231	8,231	832	832	7,399
PLANTEL 15 MANUEL RIVERA ANAYA	0	10,273	10,273	1,413	1,413	8,860
PLANTEL 16 TLACHICHUCA	0	17,250	17,250	3,400	3,400	13,850
PLANTEL 17 TLATLAUQUITEPEC	0	13,592	13,592	4,597	4,597	8,995
PLANTEL 18 SANTA ANA XLAMIMILULCO	0	17,680	17,680	0	0	17,680
PLANTEL 19 ACATZINGO	0	21,198	21,198	0	0	21,198
PLANTEL 20 IGNACIO ROMERO VARGAS	0	9,395	9,395	6,000	6,000	3,395
PLANTEL 21 LOMA BELLA	0	10,827	10,827	1,999	1,999	8,828
PLANTEL 22 CIUDAD SERDAN	0	7,078	7,078	1,304	1,304	5,773
PLANTEL 23 ZACATLAN	0	6,473	6,473	2,065	2,065	4,408
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	13,497	13,497	4,382	4,382	9,115
PLANTEL 25 LIBRES	0	18,820	18,820	2,711	2,711	16,109
PLANTEL 0026 CHACHAPA	0	23,262	23,262	1,392	1,392	21,870
PLANTEL 27 ZARAGOZA	0	18,242	18,242	2,212	2,212	16,030
PLANTEL 28 ATLIXCO	0	12,709	12,709	1,369	1,369	11,340
PLANTEL 29 TETELA DE OCAMPO	0	18,213	18,213	2,900	2,900	15,314
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	13,393	13,393	432	432	12,961
PLANTEL 31 SAN MIGUEL ZACAOLA	0	8,751	8,751	3,169	3,169	5,582
PLANTEL 32 SANTIAGO COLTZINGO	0	12,626	12,626	1,012	1,012	11,614
PLANTEL 33 PAHUATLAN	0	11,584	11,584	0	0	11,584
PLANTEL 34 SAN JOSE ACATENO	0	23,855	23,855	8,238	8,238	15,617
PLANTEL 35 CHILCHOTLA	0	13,083	13,083	3,790	3,790	9,292
PLANTEL 36 VILLA FRONTERA	0	17,322	17,322	0	0	17,322
PLANTEL 37 ATEMPAN	0	11,999	11,999	3,749	3,749	8,250
DIRECCION GENERAL	0	31,577	31,577	0	0	31,577
DIRECCION ADMINISTRATIVA	0	5,445,319	5,445,319	5	5	5,445,313
DIRECCION ACADEMICA	0	2,645,731	2,645,731	0	0	2,645,731
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	36,010	36,010	0	0	36,010
COORDINACION DE PLANTELES	0	28,469	28,469	0	0	28,469
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	671,397,028	12,215,211	683,612,239	135,201,695	130,736,108	548,410,544
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	5,674,091	5,674,091	5,674,091	5,490,036	0
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	22,726,236	2,130	22,728,366	5,119,418	4,949,113	17,608,949
PLANTEL 3 SAN JERONIMO CALERAS	0	5,492,362	5,492,362	5,492,362	5,314,504	0
PLANTEL 4 TECALI DE HERRERA	9,381,404	1,313	9,382,717	2,109,601	2,039,044	7,273,117
PLANTEL 5 SAN MARTIN TEXMELUCAN	22,021,069	2,659	22,023,728	5,021,131	4,852,686	17,002,597
PLANTEL 6 SAN JUAN IXCAQUIXTLA	13,788,003	1,191	13,789,194	3,034,097	2,935,437	10,755,098
PLANTEL 7 CHIAUTLA DE TAPIA	9,156,657	1,865	9,158,522	2,027,950	1,960,161	7,130,572
PLANTEL 8 TEHUACAN	16,047,307	1,656	16,048,963	3,459,959	3,341,636	12,589,004
PLANTEL 9 TEZIUTLAN	8,938,543	1,850	8,940,393	2,006,769	1,938,525	6,933,624
PLANTEL 10 HUAUCHINANGO	17,048,828	1,116	17,049,944	3,776,200	3,650,916	13,273,744
PLANTEL 11 XICOTEPEC DE JUAREZ	19,174,649	1,383	19,176,032	4,390,081	4,243,681	14,785,952
PLANTEL 12 IZUCAR DE MATAMOROS	18,652,989	1,460	18,654,449	3,827,634	3,693,677	14,826,815
PLANTEL 13 SAN MIGUEL XOXTLA	13,357,340	2,089	13,359,429	2,922,876	2,826,450	10,436,553
PLANTEL 14 LA MARGARITA	0	5,368,132	5,368,132	5,368,132	5,192,789	0
PLANTEL 15 MANUEL RIVERA ANAYA	0	5,883,388	5,883,388	5,883,388	5,694,152	0
PLANTEL 16 TLACHICHUCA	9,191,768	922	9,192,690	2,105,041	2,032,131	7,087,649
PLANTEL 17 TLATLAUQUITEPEC	13,979,374	1,460	13,980,834	3,166,324	3,061,578	10,814,511

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PLANTEL 18 SANTA ANA XLAMIMILULCO	16,932,831	922	16,933,753	3,857,397	3,727,752	13,076,356
PLANTEL 19 ACATZINGO	19,700,891	1,998	19,702,889	4,327,122	4,179,628	15,375,767
PLANTEL 20 IGNACIO ROMERO VARGAS	0	3,289,128	3,289,128	3,289,128	3,182,140	0
PLANTEL 21 LOMA BELLA	0	6,160,709	6,160,709	6,160,709	5,961,665	0
PLANTEL 22 CIUDAD SERDAN	10,874,227	1,460	10,875,687	2,418,496	2,338,749	8,457,191
PLANTEL 23 ZACATLAN	15,718,251	1,729	15,719,980	3,549,698	3,433,875	12,170,283
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,017,056	922	5,017,978	1,098,089	1,060,641	3,919,890
PLANTEL 25 LIBRES	11,866,628	1,628	11,868,256	2,746,781	2,652,791	9,121,475
PLANTEL 0026 CHACHAPA	23,452,013	2,484	23,454,497	5,316,772	5,141,501	18,137,726
PLANTEL 27 ZARAGOZA	13,731,282	1,191	13,732,473	3,191,490	3,082,838	10,540,984
PLANTEL 28 ATLIXCO	7,185,775	1,191	7,186,966	1,649,435	1,592,857	5,537,532
PLANTEL 29 TETELA DE OCAMPO	4,387,400	1,460	4,388,860	990,294	956,048	3,398,566
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,074,108	1,191	6,075,299	1,345,542	1,298,660	4,729,757
PLANTEL 31 SAN MIGUEL ZACAOLA	5,500,694	1,922	5,502,616	1,271,610	1,227,074	4,231,006
PLANTEL 32 SANTIAGO COLTZINGO	5,977,381	922	5,978,303	1,358,322	1,309,684	4,619,981
PLANTEL 33 PAHUATLAN	2,811,143	1,222	2,812,365	634,460	612,015	2,177,906
PLANTEL 34 SAN JOSE ACATENO	3,042,336	3,472	3,045,808	699,750	674,281	2,346,058
PLANTEL 35 CHILCHOTLA	4,348,645	2,947	4,351,592	1,014,441	978,179	3,337,151
PLANTEL 36 VILLA FRONTERA	0	2,791,097	2,791,097	2,791,097	2,693,243	0
PLANTEL 37 ATEMPAN	4,659,362	1,460	4,660,822	1,105,701	1,067,154	3,555,122
DIRECCION GENERAL	0	1,358,596	1,358,596	1,358,596	1,307,966	0
DIRECCION ADMINISTRATIVA	316,652,838	-33,401,612	283,251,226	10,091,617	9,863,478	273,159,609
DIRECCION ACADEMICA	0	6,160,458	6,160,458	6,160,458	5,921,278	0
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	1,687,059	1,687,059	1,687,059	1,621,167	0
COORDINACION DE PLANTELES	0	1,702,580	1,702,580	1,702,580	1,634,928	0
III. Total de Egresos (III = I + II)	671,397,028	20,943,849	692,340,877	135,295,307	130,829,720	557,045,570