

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2021



Fecha y hora de impresion | 09-mar-21 02:44 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 EDUCACION MEDIA SUPERIOR											
1000 SERVICIOS PERSONALES	\$635,094,154.00	\$12,200,029.00	\$647,294,183.00	\$596,899,623.11	\$50,394,559.89	\$81,711,422.92	\$515,188,200.19	\$565,582,760.08	\$81,711,422.92	\$74,483,123.36	\$7,228,299.56
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$262,184,009.00	\$0.00	\$262,184,009.00	\$262,184,009.00	\$0.00	\$46,565,678.42	\$215,618,330.58	\$215,618,330.58	\$46,565,678.42	\$46,565,678.42	\$0.00
1130 Sueldos base al personal permanente	\$262,184,009.00	\$0.00	\$262,184,009.00	\$262,184,009.00	\$0.00	\$46,565,678.42	\$215,618,330.58	\$215,618,330.58	\$46,565,678.42	\$46,565,678.42	\$0.00
1131 Sueldo base al personal de base	\$178,973,278.00	\$0.00	\$178,973,278.00	\$178,973,278.00	\$0.00	\$31,646,744.44	\$147,326,533.56	\$147,326,533.56	\$31,646,744.44	\$31,646,744.44	\$0.00
1132 Sueldo base al personal de confianza	\$83,210,731.00	\$0.00	\$83,210,731.00	\$83,210,731.00	\$0.00	\$14,918,933.98	\$68,291,797.02	\$68,291,797.02	\$14,918,933.98	\$14,918,933.98	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$131,399,962.00	\$0.00	\$131,399,962.00	\$131,399,962.00	\$0.00	\$12,980,620.52	\$118,419,341.48	\$118,419,341.48	\$12,980,620.52	\$12,980,620.52	\$0.00
1310 Primas por años de servicios efectivos prestados	\$71,254,629.00	\$0.00	\$71,254,629.00	\$71,254,629.00	\$0.00	\$12,980,620.52	\$58,274,008.48	\$58,274,008.48	\$12,980,620.52	\$12,980,620.52	\$0.00
1311 Prima quinquenal por años de servicios efectivos	\$71,254,629.00	\$0.00	\$71,254,629.00	\$71,254,629.00	\$0.00	\$12,980,620.52	\$58,274,008.48	\$58,274,008.48	\$12,980,620.52	\$12,980,620.52	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$60,145,333.00	\$0.00	\$60,145,333.00	\$60,145,333.00	\$0.00	\$0.00	\$60,145,333.00	\$60,145,333.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y dominical	\$22,715,437.00	\$0.00	\$22,715,437.00	\$22,715,437.00	\$0.00	\$0.00	\$22,715,437.00	\$22,715,437.00	\$0.00	\$0.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$37,429,896.00	\$0.00	\$37,429,896.00	\$37,429,896.00	\$0.00	\$0.00	\$37,429,896.00	\$37,429,896.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$83,664,579.00	\$12,200,029.00	\$95,864,608.00	\$77,933,087.11	\$17,931,520.89	\$14,302,605.53	\$63,630,481.58	\$81,562,002.47	\$14,302,605.53	\$7,074,305.97	\$7,228,299.56
1410 Aportaciones de seguridad social	\$66,960,703.00	\$0.00	\$66,960,703.00	\$66,960,703.00	\$0.00	\$11,780,713.75	\$55,179,989.25	\$55,179,989.25	\$11,780,713.75	\$5,882,563.36	\$5,898,150.39
1411 Aportaciones al Instituto de Seguridad y Servicios	\$66,960,703.00	\$0.00	\$66,960,703.00	\$66,960,703.00	\$0.00	\$11,780,713.75	\$55,179,989.25	\$55,179,989.25	\$11,780,713.75	\$5,882,563.36	\$5,898,150.39
1420 Aportaciones a fondos de vivienda	\$5,277,060.00	\$0.00	\$5,277,060.00	\$5,277,060.00	\$0.00	\$922,383.15	\$4,354,676.85	\$4,354,676.85	\$922,383.15	\$460,306.50	\$462,076.65
1421 Aportaciones para la vivienda	\$5,277,060.00	\$0.00	\$5,277,060.00	\$5,277,060.00	\$0.00	\$922,383.15	\$4,354,676.85	\$4,354,676.85	\$922,383.15	\$460,306.50	\$462,076.65
1430 Aportaciones al sistema para el retiro	\$4,963,888.00	\$0.00	\$4,963,888.00	\$4,963,888.00	\$0.00	\$868,072.52	\$4,095,815.48	\$4,095,815.48	\$868,072.52	\$0.00	\$868,072.52
1431 Aportaciones al sistema de ahorro para el retiro	\$4,963,888.00	\$0.00	\$4,963,888.00	\$4,963,888.00	\$0.00	\$868,072.52	\$4,095,815.48	\$4,095,815.48	\$868,072.52	\$0.00	\$868,072.52
1440 Aportaciones para seguros	\$6,462,928.00	\$12,200,029.00	\$18,662,957.00	\$731,436.11	\$17,931,520.89	\$731,436.11	\$0.00	\$17,931,520.89	\$731,436.11	\$731,436.11	\$0.00
1441 Cuotas para el seguro de vida del personal	\$6,462,928.00	\$12,200,029.00	\$18,662,957.00	\$731,436.11	\$17,931,520.89	\$731,436.11	\$0.00	\$17,931,520.89	\$731,436.11	\$731,436.11	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$121,193,881.00	\$0.00	\$121,193,881.00	\$121,193,881.00	\$0.00	\$7,862,518.45	\$113,331,362.55	\$113,331,362.55	\$7,862,518.45	\$7,862,518.45	\$0.00
1540 Prestaciones contractuales	\$121,193,881.00	\$0.00	\$121,193,881.00	\$121,193,881.00	\$0.00	\$7,862,518.45	\$113,331,362.55	\$113,331,362.55	\$7,862,518.45	\$7,862,518.45	\$0.00
1543 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$121,193,881.00	\$0.00	\$121,193,881.00	\$121,193,881.00	\$0.00	\$7,862,518.45	\$113,331,362.55	\$113,331,362.55	\$7,862,518.45	\$7,862,518.45	\$0.00
1600 PREVISIONES	\$32,463,039.00	\$0.00	\$32,463,039.00	\$0.00	\$32,463,039.00	\$0.00	\$0.00	\$32,463,039.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad social	\$32,463,039.00	\$0.00	\$32,463,039.00	\$0.00	\$32,463,039.00	\$0.00	\$0.00	\$32,463,039.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$32,463,039.00	\$0.00	\$32,463,039.00	\$0.00	\$32,463,039.00	\$0.00	\$0.00	\$32,463,039.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$4,188,684.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$4,188,684.00	\$4,188,684.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$16,650,139.00	\$638,085.12	\$17,288,224.12	\$17,547.51	\$17,270,676.61	\$17,547.51	\$0.00	\$17,270,676.61	\$17,547.51	\$17,547.51	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$6,848,780.00	\$0.00	\$6,848,780.00	\$0.00	\$6,848,780.00	\$0.00	\$0.00	\$6,848,780.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$0.00	\$1,634,621.00	\$0.00	\$1,634,621.00	\$0.00	\$0.00	\$1,634,621.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$1,634,621.00	\$0.00	\$1,634,621.00	\$0.00	\$1,634,621.00	\$0.00	\$0.00	\$1,634,621.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,978,459.00	\$0.00	\$2,978,459.00	\$0.00	\$2,978,459.00	\$0.00	\$0.00	\$2,978,459.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,978,459.00	\$0.00	\$2,978,459.00	\$0.00	\$2,978,459.00	\$0.00	\$0.00	\$2,978,459.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$158,439.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$0.00	\$1,777,261.00	\$0.00	\$0.00	\$1,777,261.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,777,261.00	\$0.00	\$1,777,261.00	\$0.00	\$1,777,261.00	\$0.00	\$0.00	\$1,777,261.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$539,226.00	\$0.00	\$539,226.00	\$0.00	\$539,226.00	\$0.00	\$0.00	\$539,226.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$388,253.00	\$0.00	\$388,253.00	\$0.00	\$388,253.00	\$0.00	\$0.00	\$388,253.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones de las Dependencias y Entidades	\$388,253.00	\$0.00	\$388,253.00	\$0.00	\$388,253.00	\$0.00	\$0.00	\$388,253.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$150,973.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$382,822.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,289,550.00	\$1,662.00	\$2,291,212.00	\$1,662.00	\$2,289,550.00	\$1,662.00	\$0.00	\$2,289,550.00	\$1,662.00	\$1,662.00	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$43,718.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$33,352.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$36,053.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$139,979.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,373,415.00	\$366.99	\$1,373,781.99	\$366.99	\$1,373,415.00	\$366.99	\$0.00	\$1,373,415.00	\$366.99	\$366.99	\$0.00
2461	Material eléctrico y electrónico	\$1,373,415.00	\$366.99	\$1,373,781.99	\$366.99	\$1,373,415.00	\$366.99	\$0.00	\$1,373,415.00	\$366.99	\$366.99	\$0.00
2470	Artículos metálicos para la construcción	\$223,789.00	\$1,295.01	\$225,084.01	\$1,295.01	\$223,789.00	\$1,295.01	\$0.00	\$223,789.00	\$1,295.01	\$1,295.01	\$0.00
2471	Artículos metálicos para la construcción	\$223,789.00	\$1,295.01	\$225,084.01	\$1,295.01	\$223,789.00	\$1,295.01	\$0.00	\$223,789.00	\$1,295.01	\$1,295.01	\$0.00
2480	Materiales complementarios	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$68,951.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$340,293.00	\$0.00	\$340,293.00	\$0.00	\$340,293.00	\$0.00	\$0.00	\$340,293.00	\$0.00	\$0.00	\$0.00

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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2021



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones ((Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$340,293.00	\$0.00	\$340,293.00	\$0.00	\$340,293.00	\$0.00	\$0.00	\$340,293.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$4,310,282.00	\$0.00	\$4,310,282.00	\$0.00	\$4,310,282.00	\$0.00	\$0.00	\$4,310,282.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$0.00	\$54,968.00	\$0.00	\$0.00	\$54,968.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$54,968.00	\$0.00	\$54,968.00	\$0.00	\$54,968.00	\$0.00	\$0.00	\$54,968.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$202,096.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$531,917.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$2,822,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$0.00	\$354,301.00	\$0.00	\$354,301.00	\$0.00	\$0.00	\$354,301.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$354,301.00	\$0.00	\$354,301.00	\$0.00	\$354,301.00	\$0.00	\$0.00	\$354,301.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$636,053.13	\$1,286,053.13	\$15,515.52	\$1,270,537.61	\$15,515.52	\$0.00	\$1,270,537.61	\$15,515.52	\$15,515.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$650,000.00	\$636,053.13	\$1,286,053.13	\$15,515.52	\$1,270,537.61	\$15,515.52	\$0.00	\$1,270,537.61	\$15,515.52	\$15,515.52	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos	\$650,000.00	\$636,053.13	\$1,286,053.13	\$15,515.52	\$1,270,537.61	\$15,515.52	\$0.00	\$1,270,537.61	\$15,515.52	\$15,515.52	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$783,617.00	\$0.00	\$783,617.00	\$0.00	\$783,617.00	\$0.00	\$0.00	\$783,617.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$327,828.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$5,789.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$845,862.00	\$369.99	\$846,231.99	\$369.99	\$845,862.00	\$369.99	\$0.00	\$845,862.00	\$369.99	\$369.99	\$0.00
2910	Herramientas menores	\$128,019.00	\$0.00	\$128,019.00	\$0.00	\$128,019.00	\$0.00	\$0.00	\$128,019.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$128,019.00	\$0.00	\$128,019.00	\$0.00	\$128,019.00	\$0.00	\$0.00	\$128,019.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$369.99	\$70,000.00	\$369.99	\$0.00	\$70,000.00	\$369.99	\$369.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$70,000.00	\$369.99	\$70,369.99	\$369.99	\$70,000.00	\$369.99	\$0.00	\$70,000.00	\$369.99	\$369.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$63,569.00	\$0.00	\$63,569.00	\$0.00	\$63,569.00	\$0.00	\$0.00	\$63,569.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$63,569.00	\$0.00	\$63,569.00	\$0.00	\$63,569.00	\$0.00	\$0.00	\$63,569.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$295,203.00	\$0.00	\$295,203.00	\$0.00	\$295,203.00	\$0.00	\$0.00	\$295,203.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo y telecomunicaciones	\$295,203.00	\$0.00	\$295,203.00	\$0.00	\$295,203.00	\$0.00	\$0.00	\$295,203.00	\$0.00	\$0.00	\$0.00

054

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2021



Fecha y hora de impresion | 09-mar-21 02:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$0.00	\$259,071.00	\$0.00	\$0.00	\$259,071.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$259,071.00	\$0.00	\$259,071.00	\$0.00	\$259,071.00	\$0.00	\$0.00	\$259,071.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$19,652,735.00	\$7,468,839.66	\$27,121,574.66	\$3,375,943.85	\$23,745,630.81	\$3,375,943.85	\$0.00	\$23,745,630.81	\$3,375,943.85	\$2,355,259.88	\$1,020,683.97
3100	SERVICIOS BÁSICOS	\$7,958,329.00	\$637,517.12	\$8,595,846.12	\$173,749.83	\$8,422,096.29	\$173,749.83	\$0.00	\$8,422,096.29	\$173,749.83	\$172,809.83	\$940.00
3110	Energía eléctrica	\$5,121,929.00	\$1,278,207.02	\$6,400,136.02	\$97,005.00	\$6,303,131.02	\$97,005.00	\$0.00	\$6,303,131.02	\$97,005.00	\$96,065.00	\$940.00
3111	Servicio de energía eléctrica	\$5,121,929.00	\$1,278,207.02	\$6,400,136.02	\$97,005.00	\$6,303,131.02	\$97,005.00	\$0.00	\$6,303,131.02	\$97,005.00	\$96,065.00	\$940.00
3120	Gas	\$1,354,821.00	-\$1,133,436.73	\$221,384.27	\$0.00	\$221,384.27	\$0.00	\$0.00	\$221,384.27	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$1,354,821.00	-\$1,133,436.73	\$221,384.27	\$0.00	\$221,384.27	\$0.00	\$0.00	\$221,384.27	\$0.00	\$0.00	\$0.00
3130	Agua	\$600,000.00	\$15,605.83	\$615,605.83	\$15,605.83	\$600,000.00	\$15,605.83	\$0.00	\$600,000.00	\$15,605.83	\$15,605.83	\$0.00
3131	Servicio de agua	\$600,000.00	\$15,605.83	\$615,605.83	\$15,605.83	\$600,000.00	\$15,605.83	\$0.00	\$600,000.00	\$15,605.83	\$15,605.83	\$0.00
3140	Telefonía tradicional	\$879,579.00	\$434,732.28	\$1,314,311.28	\$18,730.28	\$1,295,581.00	\$18,730.28	\$0.00	\$1,295,581.00	\$18,730.28	\$18,730.28	\$0.00
3141	Servicio telefónico convencional	\$879,579.00	\$434,732.28	\$1,314,311.28	\$18,730.28	\$1,295,581.00	\$18,730.28	\$0.00	\$1,295,581.00	\$18,730.28	\$18,730.28	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$42,408.72	\$42,408.72	\$42,408.72	\$0.00	\$42,408.72	\$0.00	\$0.00	\$42,408.72	\$42,408.72	\$0.00
3171	Servicios de acceso de internet	\$0.00	\$42,408.72	\$42,408.72	\$42,408.72	\$0.00	\$42,408.72	\$0.00	\$0.00	\$42,408.72	\$42,408.72	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$357,463.00	\$0.00	\$357,463.00	\$0.00	\$357,463.00	\$0.00	\$0.00	\$357,463.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$70,871.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$130,693.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$105,899.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,767,522.00	\$1,856.00	\$3,769,378.00	\$1,856.00	\$3,767,522.00	\$1,856.00	\$0.00	\$3,767,522.00	\$1,856.00	\$1,856.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$627,853.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2021



Fecha y hora de impresion | 09-mar-21 02:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$30,140.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$1,269,491.00	\$0.00	\$1,269,491.00	\$0.00	\$1,269,491.00	\$0.00	\$0.00	\$1,269,491.00	\$0.00	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado de la operación y administración	\$1,269,491.00	\$0.00	\$1,269,491.00	\$0.00	\$1,269,491.00	\$0.00	\$0.00	\$1,269,491.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$1,338,038.00	\$1,856.00	\$1,339,894.00	\$1,856.00	\$1,338,038.00	\$1,856.00	\$0.00	\$1,338,038.00	\$1,856.00	\$1,856.00	\$0.00
3381	Servicios de vigilancia	\$1,338,038.00	\$1,856.00	\$1,339,894.00	\$1,856.00	\$1,338,038.00	\$1,856.00	\$0.00	\$1,338,038.00	\$1,856.00	\$1,856.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$83,402.00	\$2,258,097.69	\$2,341,499.69	\$1,146,814.69	\$1,194,685.00	\$1,146,814.69	\$0.00	\$1,194,685.00	\$1,146,814.69	\$1,146,814.69	\$0.00
3410	Servicios financieros y bancarios	\$55,000.00	\$40,932.71	\$95,932.71	\$34,605.70	\$61,327.01	\$34,605.70	\$0.00	\$61,327.01	\$34,605.70	\$34,605.70	\$0.00
3411	Servicios financieros y bancarios	\$55,000.00	\$40,932.71	\$95,932.71	\$34,605.70	\$61,327.01	\$34,605.70	\$0.00	\$61,327.01	\$34,605.70	\$34,605.70	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3441	Seguro de responsabilidad patrimonial y fianzas del Estado	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$2,041.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$2,211,717.98	\$2,211,717.98	\$1,099,508.99	\$1,112,208.99	\$1,099,508.99	\$0.00	\$1,112,208.99	\$1,099,508.99	\$1,099,508.99	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$2,211,717.98	\$2,211,717.98	\$1,099,508.99	\$1,112,208.99	\$1,099,508.99	\$0.00	\$1,112,208.99	\$1,099,508.99	\$1,099,508.99	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,447.00	\$31,808.00	\$12,700.00	\$19,108.00	\$12,700.00	\$0.00	\$19,108.00	\$12,700.00	\$12,700.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$26,361.00	\$5,447.00	\$31,808.00	\$12,700.00	\$19,108.00	\$12,700.00	\$0.00	\$19,108.00	\$12,700.00	\$12,700.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,871,989.00	\$6,450.42	\$2,878,439.42	\$11,897.42	\$2,866,542.00	\$11,897.42	\$0.00	\$2,866,542.00	\$11,897.42	\$11,897.42	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para la prestación de servicios administrativos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de administración, educacional y recreativo	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la Información	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$542,252.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$153,478.00	\$0.00	\$153,478.00	\$0.00	\$153,478.00	\$0.00	\$0.00	\$153,478.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$153,478.00	\$0.00	\$153,478.00	\$0.00	\$153,478.00	\$0.00	\$0.00	\$153,478.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria,	\$75,365.00	-\$5,447.00	\$69,918.00	\$0.00	\$69,918.00	\$0.00	\$0.00	\$69,918.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y otros equipos	\$75,365.00	-\$5,447.00	\$69,918.00	\$0.00	\$69,918.00	\$0.00	\$0.00	\$69,918.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$300,580.00	\$11,897.42	\$312,477.42	\$11,897.42	\$300,580.00	\$11,897.42	\$0.00	\$300,580.00	\$11,897.42	\$11,897.42	\$0.00

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2021



Fecha y hora de impresion | 09-mar-21 02:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$0.00	\$700,314.00	\$0.00	\$0.00	\$700,314.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$700,314.00	\$0.00	\$700,314.00	\$0.00	\$700,314.00	\$0.00	\$0.00	\$700,314.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$308,853.00	\$202,013.27	\$510,866.27	\$3,476.00	\$507,390.27	\$3,476.00	\$0.00	\$507,390.27	\$3,476.00	\$3,476.00	\$0.00
3710	Pasajes aéreos	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$118,490.00	\$15,865.00	\$134,355.00	\$0.00	\$134,355.00	\$0.00	\$0.00	\$134,355.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$118,490.00	\$15,865.00	\$134,355.00	\$0.00	\$134,355.00	\$0.00	\$0.00	\$134,355.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$170,662.00	\$186,148.27	\$356,810.27	\$3,476.00	\$353,334.27	\$3,476.00	\$0.00	\$353,334.27	\$3,476.00	\$3,476.00	\$0.00
3751	Viáticos en el país	\$170,662.00	\$186,148.27	\$356,810.27	\$3,476.00	\$353,334.27	\$3,476.00	\$0.00	\$353,334.27	\$3,476.00	\$3,476.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,178,177.00	\$4,362,905.16	\$8,541,082.16	\$2,038,149.91	\$6,502,932.25	\$2,038,149.91	\$0.00	\$6,502,932.25	\$2,038,149.91	\$1,018,405.94	\$1,019,743.97
3920	Impuestos y derechos	\$105,000.00	\$171,143.02	\$276,143.02	\$5,169.00	\$270,974.02	\$5,169.00	\$0.00	\$270,974.02	\$5,169.00	\$5,169.00	\$0.00
3921	Otros impuestos y derechos	\$105,000.00	\$171,143.02	\$276,143.02	\$5,169.00	\$270,974.02	\$5,169.00	\$0.00	\$270,974.02	\$5,169.00	\$5,169.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$4,191,762.14	\$8,264,939.14	\$2,032,980.91	\$6,231,958.23	\$2,032,980.91	\$0.00	\$6,231,958.23	\$2,032,980.91	\$1,013,236.94	\$1,019,743.97
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,073,177.00	\$4,191,762.14	\$8,264,939.14	\$2,032,980.91	\$6,231,958.23	\$2,032,980.91	\$0.00	\$6,231,958.23	\$2,032,980.91	\$1,013,236.94	\$1,019,743.97
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre, destinados a servicios públicos y a la operación de programas públicos	\$0.00	\$351,000.00	\$351,000.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$351,000.00	\$0.00	\$0.00	\$0.00
EDUCACION MEDIA SUPERIOR		\$671,397,028.00	\$20,657,953.78	\$692,054,981.78	\$600,293,114.47	\$91,761,867.31	\$85,104,914.28	\$515,188,200.19	\$606,950,067.50	\$85,104,914.28	\$76,855,930.75	\$8,248,983.53
Total Final		\$671,397,028.00	\$20,657,953.78	\$692,054,981.78	\$600,293,114.47	\$91,761,867.31	\$85,104,914.28	\$515,188,200.19	\$606,950,067.50	\$85,104,914.28	\$76,855,930.75	\$8,248,983.53

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTR. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO