



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa

Fecha y hora impresión 12:29 p.m.
12-ago-19

Del 01/ene/2019 Al 31/jul/2019

Concepto	Egresos				Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	
Sin Ramo/Dependencia					
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$303,827.52	\$26,527,535.12	\$12,356,456.30	\$14,171,076.82
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	\$296,612.22	\$26,289,542.16	\$12,394,048.33	\$13,895,493.83
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$93,063.97	\$26,120,611.79	\$12,592,968.61	\$13,527,643.18
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$190,591.59	\$11,214,978.57	\$5,688,320.37	\$5,526,658.30
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$295,050.25	\$21,006,569.48	\$10,289,322.96	\$10,737,246.52
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$247,346.00	\$14,358,224.11	\$7,335,574.61	\$7,022,649.50
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$165,661.19	\$7,861,860.89	\$3,965,463.55	\$3,896,397.34
PLANTEL 8 TEHUACAN	\$14,578,897.91	\$296,120.11	\$14,878,018.02	\$7,651,211.59	\$7,226,806.43
PLANTEL 9 TEZIUTLAN	\$6,407,950.12	\$157,971.18	\$6,565,921.30	\$4,514,661.60	\$4,050,839.70
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$252,239.68	\$17,251,989.63	\$8,994,386.59	\$8,257,903.04
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$248,244.09	\$19,340,304.15	\$9,518,336.67	\$9,821,967.48
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.59	\$211,865.35	\$18,599,733.44	\$8,559,521.88	\$10,040,211.36
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	\$186,630.99	\$12,486,334.33	\$6,178,136.97	\$6,308,197.36
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$300,028.36	\$23,005,023.71	\$10,576,590.06	\$12,428,433.65
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	\$253,111.46	\$27,154,974.83	\$12,599,893.39	\$14,555,081.53
PLANTEL 16 TLACHIHUCA	\$8,773,910.46	\$60,562.71	\$8,834,473.17	\$4,528,120.62	\$4,306,352.55
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$98,188.03	\$13,054,469.03	\$6,750,409.00	\$6,304,040.03
PLANTEL 18 SANTA ANA XLAMIMILCO	\$18,250,347.42	\$50,085.90	\$18,300,434.32	\$9,042,750.53	\$9,257,683.79
PLANTEL 19 ACATZINGO	\$19,660,652.65	\$66,373.56	\$19,727,026.21	\$9,828,784.16	\$9,878,242.05
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$93,542.75	\$15,894,705.09	\$7,909,168.05	\$7,985,537.04
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$68,032.13	\$27,947,311.35	\$13,887,775.32	\$14,059,536.03
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$42,577.98	\$9,831,664.95	\$4,892,083.54	\$4,939,581.41
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$97,478.42	\$14,674,127.01	\$7,775,618.30	\$6,898,508.71
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$63,063.43	\$4,589,697.70	\$2,436,940.40	\$2,152,757.30
PLANTEL 25 LIBRES	\$9,941,407.07	\$60,756.85	\$10,002,163.92	\$5,319,988.60	\$4,682,175.42
PLANTEL 0028 CHACHAPA	\$21,000,336.62	\$52,557.42	\$21,052,894.04	\$11,740,889.46	\$9,312,004.58
PLANTEL 27 ZARAGOZA	\$12,674,113.83	\$105,524.63	\$12,779,638.46	\$6,738,810.44	\$6,040,827.42
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$62,372.72	\$7,239,785.22	\$3,750,442.91	\$3,489,342.31
PLANTEL 29 TETELA DE OCAMPO	\$5,111,612.87	\$63,329.46	\$5,174,942.33	\$2,635,387.46	\$2,538,954.87
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$120,436.15	\$5,799,287.71	\$3,259,215.40	\$2,540,072.31
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$82,077.15	\$5,107,247.64	\$2,723,857.74	\$2,383,389.90
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$20,477.07	\$5,385,776.05	\$2,725,799.47	\$2,659,976.59
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$35,874.27	\$5,706,947.05	\$2,163,982.59	\$3,542,964.46
PLANTEL 34 SAN JOSE ACATENO	\$2,786,194.45	\$27,444.22	\$2,813,638.67	\$1,392,542.95	\$1,421,095.72
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$48,106.13	\$3,994,404.87	\$2,139,863.58	\$1,854,541.29
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$80,407.20	\$10,655,196.94	\$5,771,555.36	\$4,883,641.58
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$39,644.79	\$4,187,992.44	\$2,226,394.84	\$1,961,697.60
DIRECCION GENERAL	\$12,176,195.31	\$14,349,745.45	\$26,525,940.76	\$11,389,685.58	\$15,136,255.18



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	1 Aprobado	2 Ampliaciones / (Reducciones)	3=(1+2) Modificado	4 Devengado	5 Pagado	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$1,752,796.31	\$44,439,886.75	\$20,615,505.34	\$20,181,548.49	\$23,824,381.41
DIRECCION ACADEMICA	\$25,188,364.46	-\$382,374.72	\$24,805,989.74	\$12,729,639.39	\$12,544,759.42	\$12,076,350.35
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	-\$98,066.99	\$7,563,599.06	\$3,875,659.41	\$3,808,243.07	\$3,687,939.65
COORDINACION DE PLANTELES	\$5,397,602.73	\$417,750.04	\$5,815,352.77	\$3,763,944.92	\$3,691,240.70	\$2,051,407.85
Sin Ramo/Dependencia	\$695,046,745.31	\$20,898,418.98	\$615,945,164.29	\$305,209,340.65	\$300,709,235.48	\$310,735,823.64
Total Final	\$695,046,745.31	\$20,898,418.98	\$615,945,164.29	\$305,209,340.65	\$300,709,235.48	\$310,735,823.64

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO